



**INDEX OF REPORTS OF THE BLAYNEY SHIRE COUNCIL MEETING
HELD ON MONDAY 16 MAY 2016**

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User Groups

Blayney Shire Council is Trustee of the Blayney Showground which is NSW Crown Land identified as community land for recreational purposes.

This strategy is specifically pertaining to the Equestrian area in the north eastern corner of the showground and includes some ancillary facilities in other shared space.

The primary user groups and stakeholders in this area include Central West Dressage, Blayney Agricultural and Pastoral Association, Carcoar and District Pony Club and the Orange Equestrian Club.

Secondary users include the Blayney Trotting Association which have interests in the stables and general areas of the Pavilion and trotting track.

Summary of Usage

Amenity/Facility	CWD	OEC	Pony Club	A&P	BHRC
Washbays	✓	✓	✓	✓	✓
Camping	✓	✓	✓	✓	-
Water	✓	✓	✓	✓	✓
Showers	✓	✓	✓	✓	✓
Toilets	✓	✓	✓	✓	✓
Club house/Canteen	✓	✓	✓	✓	✓
Sand Arena	✓	✓	✓	-	-
Grassed area	✓	✓	✓	✓	✓
Cattle shed	✓	✓	✓	✓	-
Yards	✓	✓	✓	✓	-
Beginners Yard	-	✓	✓	✓	-
Show Society shed	-	-	✓	✓	-
Cattle Pavilion	✓	✓	✓	✓	-
Storage shed	-	-	✓	-	-
Shipping Container	-	✓	-	-	-

Vision and Potential

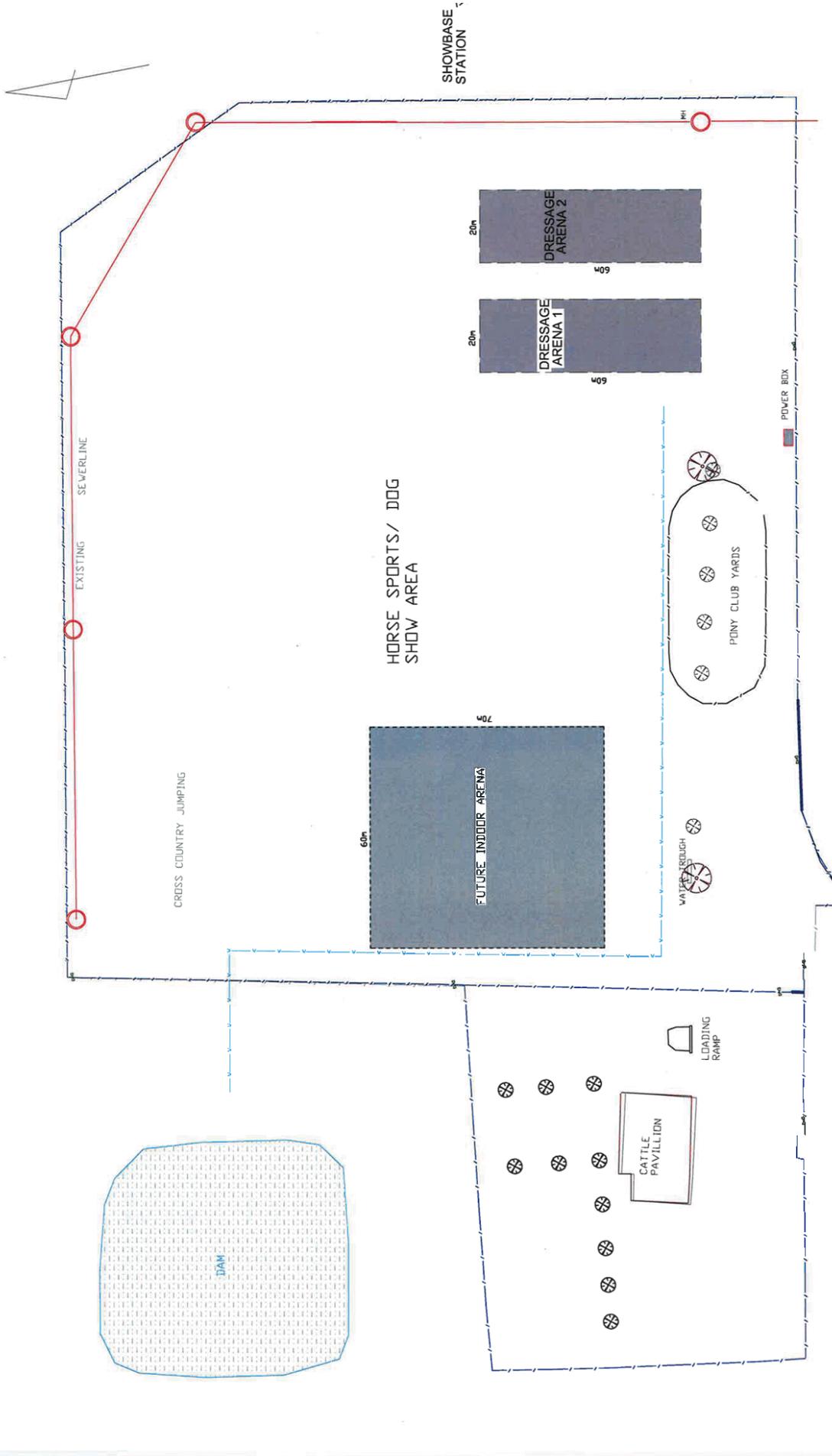
Organisation	Future Vision
Central West Dressage	
<p>CWD has been in operation for 50 years. Events are held in Blayney bi-monthly and it is anticipated that in future, there will be opportunity to conduct clinics and training days on a monthly basis.</p> <p>All events are affiliated with Equestrian Australia (EA).</p> <p>There are currently 80 members.</p> <p>In order to attract competition the club's priority is for 2-3 arenas including the current sand arena</p> <p>There are 2 weekends planed with 2 days of competition in May and September conducting 70 to 90 + tests or 60/day</p>	<p>Official competition – FEI level</p> <p>High standard all weather surface</p> <p>2 competition Sand Arenas</p> <p>(2 + 1 = 3 which includes a Sand Arena for warm up – same as competition</p> <p>Stabling – Whilst can hire in for large events, the current stables are too small and there would be demand for 20+ stables of size 3.6mx3.6m</p> <p>Watering system to Arenas</p> <p>Camping / showers</p> <p>Amenities / kitchen</p> <p>An Indoor Arena</p> <p>State Competition would require (4+2 = 6)</p>
Carcoar and District Pony Club	
<p>This is an affiliated EA Pony Club and has over 100 members with 40 riders.</p> <p>There is 1 rally day held per month every month</p> <p>There are 2 x 1 day open competitions held per year when sand arena's for dressage and all the grassed area is utilised for both dressage, sports and showjumping events</p> <p>Blayney PC hosts; zone competition, regional 2 day events and members participate in Blayney Show</p> <p>Pony Club caters for all levels and events include; Cross country, Ring events, Show jumping, Mounted games and Dressage</p>	<p>Improved Stabling</p> <p>Cross country jumps (portable)</p> <p>Better amenities for Camping including showers and toilets</p> <p>Beginners Yards to be moved closer to Canteen, supplies shed and toilets.</p>

Orange Equestrian Club	
<p>OEC is affiliated with EA and currently enjoys a membership base of 100+ riders.</p> <p>Activities conducted during events include; Dressage, Hacking, Sporting and Showjumping</p> <p>There is an opportunity to host subject to availability for additional training clinics</p> <p>Events are held 1 day bi-monthly with some additional weekend (2 days) programs scheduled.</p> <p>OEC have portable dressage arenas</p>	<p>A large Sand Pad for Showjumping</p> <p>2 x Dressage Arenas</p> <p>A larger modern Clubhouse</p> <p>Showers</p> <p>Sound system</p> <p>Indoor Arena</p> <p>Additional Improved Yards/Stables</p>
Blayney Agricultural and Pastoral Association	
<p>The Blayney Annual Show is held in February or March every year and this area is used for the main Dog Show.</p> <p>This event attracts over 300+ people</p> <p>The area is essential for Show Parking</p> <p>Whilst the desire to host campdrafting and team penning is raised every year the capacity of the A&P is limited and on show day this is not a feasible event to organise. Further there is already a State and National standard Team Penning facility built and operating at Lyndhurst.</p>	<p>An Indoor Arena would add value and an all weather competition and training</p> <p>Yards</p> <p>Eastern entry and parking along eastern side of main arena and fence of Showground</p>

Project List

Rank	Project	Project Description	Timeframe
1	Pony Club Beginners Yards	Relocate the Pony Club Beginners Portable Yards to a site closer to the Clubhouse and Canteen in between the row of trees and fence to create a more accessible space for learner riders, instructors and parents/carers.	Current Project
2	Dressage Competition and Training Facility	Construction of two new Dressage Arenas each 60mx20m. Base and sand fill constructed to meet FEI Level Dressage Competition standards.	Short Term
3	Showjumping Arena	Extend the current Sand Arena into a Sand Pad 60mx70m. Base and sand fill constructed to meet FEI Level Dressage and Showjumping Competition standards.	Short Term
4	Watering System	Installation of water pipes from the dam to Sand Arenas and the eastern vehicle parking area for the purposes of dust suppressant and stock water access.	Medium Term
5	Electricity Upgrade	Provision of power suitable to supply the eastern side of Equestrian Sports ground to enable access for Dressage Arena's	Medium Term
6	Eastern Access Upgrade	Construction of a sealed bitumen road to facilitate horse and livestock transport access from the eastern entry into the Showground. Design and improve drainage to open space along eastern entry to facilitate parking for horse transport trucks.	Long Term
7	Stables Refurbishment	Modify and improve existing stabling facilities being the current Harness Club tie up yards to accommodate larger horses safely overnight.	Long Term

Rank	Project	Project Description	Timeframe
8	New Equestrian Clubhouse/Canteen	Construction of a new Canteen and Clubhouse towards the centre of the Equestrian Sports Ground with adequate storage space, office and meeting space, canteen and catering facility.	Medium Term
9	PA and Sound system	Extension of the PA Sound System with capacity to reach specific areas depending on the event to include eastern parking areas, Equestrian Sports Ground and Stables/Camping Ground space.	Medium Term
10	Cross Country jumps Upgrade	Purchase of new safe and easy to move portable cross country jumps to accommodate events and training for various grades from Beginner to Advanced Level competition.	Medium Term
11	Multipurpose Indoor Arena	Construction of a new multipurpose Indoor Arena over the current Sand Arena area to cater for a variety of horse sports. Facility may include stabling along the sides and will provide a surface suitable for FEI level Dressage and Showjumping competition. Indoor spectator space and amenities would be essential.	Long Term



GENERAL NOTES:

1. PRIOR TO ANY BULK EARTHWORKS COMMENCING EQUIPMENT SHALL BE INSTALLED.
2. ALL SERVICES SHOWN ON THIS PLAN ARE DETERMINED BY INSPECTION ONLY. OTHER SERVICES MAY EXIST ON THE NECESSARY TO DETERMINE THE ACTUAL LOCATION OF ANY SERVICES PRIOR TO CONSTRUCTION WORKS COMMENCING.
3. DO NOT SCALE OFF DRAWING.

REV	DESCRIPTION	INITIALS	DATE
A			1/18/2016
B			

SCALE	APPLICABLE TO
1:100	0 0.1 0.2 0.3 0.4 0.5m-trees
1:200	0 0.2 0.4 0.6 0.8 1.0
1:400	0 0.5 1.0 1.5 2.0 2.5
1:1000	0 1 2 3 4 5

SCALE	APPLICABLE TO
1:100	0 2 4 6 8 10m-trees
1:200	0 5 10 15 20 25
1:400	0 7.5 15 22.5 30 37.5
1:1000	0 10 20 30 40 50

SURVEYED	DESIGNED
DATE: 26/03/2016	DATE: 26/03/2016
TUTOR: NCA/ND	TUTOR: NCA/ND

APPROVED	FILE NAME	FILE NO.	DATE	REVISION NO.
DIRECTOR OF ENGINEERING	SHOWGROUND.DWG	BE1090	01/1	C

PROJECT: SHOWGROUND UPGRADE PLAN

DESCRIPTION: PLAN OF PROPOSED LAYOUT FOR THE NORTHERN SECTION OF THE BLAYNEY SHOWGROUND

DWG NO: BE1090

TRADE NO: DF1

REVISION NO: C



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 Date: 27/04/2016 4:40 PM



Quarterly Budget Review 2015-2016

Period ending 31 March 2016

Blayney Shire Council

Quarterly Budget Review Statement
for the period 01/01/16 to 31/03/16

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Blayney Shire Council

Quarterly Budget Review Statement
for the period 01/01/16 to 31/03/16

Report by Responsible Accounting Officer

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2005:

It is my opinion that the Quarterly Budget Review Statement for Blayney Shire Council for the quarter ended 31/03/16 indicates that Council's projected financial position at 30/6/16 will be satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

Signed:



date: 10/05/2016

David Mead
Responsible Accounting Officer

Blayney Shire Council

PART 1:

Income & Expenses Budget Summary

Quarterly Budget Review Statement

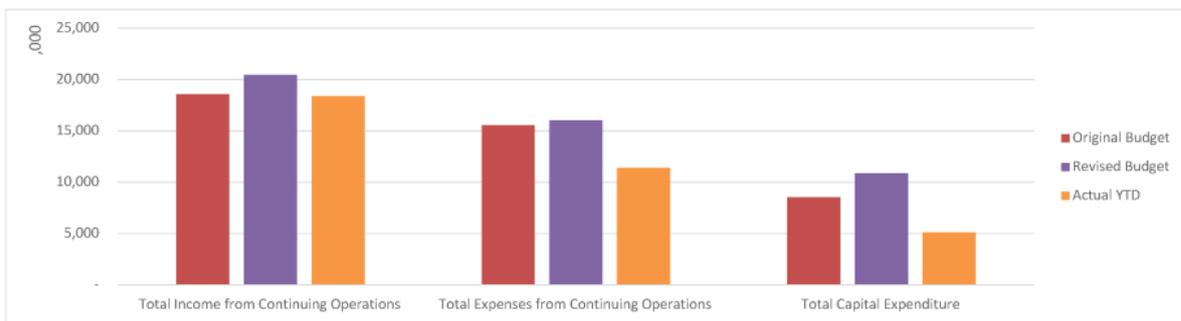
for the period 01/01/16 to 31/03/16

Budget review for the quarter ended 31 March 2016

Income & Expenses - Council Consolidated

(\$'000's)

	Original Budget \$ 000	Revised Budget Last Qtr	Variations for this Mar Qtr	Revised Budget Current	Actual YTD figures
Total Income from Continuing Operations	18,601	20,487	142	20,629	18,403
Total Expenses from Continuing Operations	15,564	16,033	598	16,631	11,436
Net Operating Result from Continuing Operations	3,037	4,454	(456)	3,999	6,968
Total Capital Expenditure	8,551	10,873	(323)	10,550	5,128



Blayney Shire Council

PART 2:

Income & Expenses Budget Review Statement

Quarterly Budget Review Statement

for the period 01/01/16 to 31/03/16

Budget review for the quarter ended 31 March 2016

Income & Expenses - Council Consolidated

(\$000's)	Original Budget 2015/16	Revised Budget 2015/16	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%
Income							
Rates and Annual Charges	10,601	10,601			10,601	10,386	97.97%
User Charges and Fees	1,668	1,904	(5)		1,899	1,604	84.46%
Interest and Investment Revenues	456	456			456	371	81.41%
Other Revenues	154	230	82	4.5	311	199	63.84%
Grants & Contributions - Operating	2,961	3,394			3,394	2,513	74.05%
Grants & Contributions - Capital	2,761	3,872	65	3	3,937	3,278	83.27%
Net gain from disposal of assets	-	30			30	51	171.16%
Total Income from Continuing Operations	18,601	20,487	142		20,629	18,403	93.74%
Expenses							
Employee Costs	5,419	5,455	383	2,7,8,12,13	5,838	4,088	70.02%
Borrowing Costs	152	152			152	115	75.81%
Materials & Contracts	2,608	2,918	(229)	2,13	2,689	1,788	66.50%
Depreciation	4,835	4,835	450	1	5,285	3,514	66.49%
Legal Costs	53	73	-		73	73	99.54%
Consultants	132	230	20	10	250	202	80.69%
Other Expenses	2,366	2,370	(27)	7,9,14	2,343	1,656	70.68%
Total Expenses from Continuing Operations	15,564	16,033	598		16,631	11,436	75.67%
Net Operating Result from Continuing Operation:	3,037	4,454	(456)		3,998	6,968	
Discontinued Operations - Surplus/(Deficit)		-			-		
Net Operating Result from All Operations	3,037	4,454	(456)		3,998	6,968	
Net Operating Result before Capital Items	276	582	(521)		61	3,689	

Blayney Shire Council

Quarterly Budget Review Statement

PART 3:

for the period 01/01/16 to 31/03/16

Income & Expenses Budget Review Statement by Function

Budget review for the quarter ended 31 March 2016

Income & Expenses - Council Consolidated

(\$000's)	Original Budget 2015/16	Revised Budget 2015/16	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%
Income							
Governance	-	3			3	2	0.00%
Administration	208	272	67	4,5	339	310	91.36%
Public Order & Safety	74	163			163	71	43.52%
Health	7	7			7	1	9.26%
Environment	1,078	1,078	50	3	1,128	1,203	106.62%
Community Services & Education	2	2			2	2	86.32%
Housing & Community Amenities	170	274	7		281	185	65.76%
Sewer Supplies	1,399	1,399			1,399	1,223	87.41%
Recreation & Culture	986	1,078	17	3	1,095	746	68.10%
Manufacturing & Construction	248	484			484	479	99.11%
Transport & Communication	3,506	4,797			4,797	3,833	79.90%
Economic Affairs	142	148	1		149	76	51.18%
General Purpose Revenue	10,781	10,781			10,781	10,286	95.41%
Total Income from Continuing Operations	18,601	20,487	142		20,629	18,416	67.99%
Expenses							
Governance	489	498	(13)	6	485	314	64.71%
Administration	3,675	3,747	250	6,7,8	3,997	2,438	61.00%
Public Order & Safety	530	539			539	273	50.73%
Health	53	53			53	8	15.69%
Environment	1,178	1,178	14	1	1,191	892	74.86%
Community Services & Education	20	20	(1)		19	3	17.88%
Housing & Community Amenities	368	482	50	10,12	532	452	84.95%
Sewer Supplies	1,408	1,438	3		1,441	830	57.61%
Recreation & Culture	2,643	2,638	(88)	13,14	2,550	1,765	69.21%
Manufacturing & Construction	302	538			538	476	88.50%
Transport & Communication	4,524	4,484	379	1	4,863	3,742	76.95%
Economic Affairs	271	316	5		321	240	74.74%
Total Expenses from Continuing Operations	15,461	15,930	598		16,528	11,433	61.40%
Net Operating Result from Continuing Operation	3,140	4,557	(456)		4,101	6,982	
Discontinued Operations - Surplus/(Deficit)		-			-		
Net Operating Result from All Operations	3,140	4,557	(456)		4,101	6,982	
Net Operating Result before Capital Items	276	582	(521)		61	3,689	

Blayney Shire Council
PART 3A:

Quarterly Budget Review Statement
for the period 01/01/16 to 31/03/16

Operating Income & Expenses Budget Review Statement (By Function/Activity - Detailed)

Budget review for the quarter ended 31 March 2016
Operating Income & Expenses - Council Consolidated

(\$000's)	Operating Income						Operating Expenditure							
	Original Budget \$ 000	Revised Budget Last Qtr	Variations for Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%	Original Budget \$ 000	Revised Budget Last Qtr	Variations for Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%
Governance														
Council	-	3			3	2	0.0%	489	498	(13)	B	485	314	64.7%
Administration														
Corporate Services	150	185	19	4	204	188	92.2%	2,483	2,520	35	B,7	2,554	1,738	68.0%
Engineering & Works	53	83	47	5	131	80	61.4%	951	983	215	B	1,200	502	41.8%
Environmental	4	4			4	3	75.1%	241	244			244	199	81.5%
	206	272	67		339	272	80.1%	3,675	3,746	250		3,998	2,438	61.0%
Public Order & Safety														
Rural Fire Service	58	58			58	58	0.0%	405	405			405	172	42.3%
Animal Control	8	17			17	12	69.0%	83	91			91	70	76.8%
Emergency Services	7	7			7	7	0.0%	42	42			42	32	75.2%
	72	81	-		81	69	85.3%	530	539	-		539	273	50.7%
Health														
Administration/Food Control	7	7			7	1	9.3%	53	53			53	8	15.7%
	7	7	-		7	1	9.3%	53	53	-		53	8	15.7%
Environment														
Noxious Plants	-	-			-	-	0.0%	68	68			68	68	99.9%
Domestic Waste Management	905	905			905	1,050	115.9%	664	664	5		670	449	67.0%
Other Waste Management	173	173			173	89	51.3%	208	208			208	203	97.9%
Street Cleaning	-	-			-	-	0.0%	152	152	(12)	D	140	97	69.2%
Urban Stormwater Drainage	-	-			-	15	0.0%	86	86	20	I	106	75	70.8%
	1,078	1,078	-		1,078	1,153	106.9%	1,178	1,178	14		1,191	892	74.9%
Community Services & Education														
Child Care	-	-			-	-	0.0%	10	10			10	-	0.0%
Aged & Disabled	1	1	0		1	0	41.7%	1	1	(1)		-	-	#DIV/0!
Youth Services	1	1			1	1	100.0%	2	2			2	2	0.0%
Community Services Administration	-	-			-	-	0.0%	6	6			6	3	49.3%
	2	2	0		2	2	75.9%	20	20	(1)		19	3	16.8%
Housing & Community Amenities														
Town Planning	129	218			218	139	63.8%	225	329	30	10	359	240	66.9%
Street Lighting	16	16			16	20	122.0%	112	112	(20)	11	92	72	78.1%
Public Cemeteries	41	56	7		64	47	73.1%	55	65	20	12	85	76	89.1%
Public Conveniences	-	-			-	-	0.0%	88	88			88	64	73.2%
	187	291	7		298	206	69.0%	480	594	30		624	452	72.4%
Recreation & Culture														
Public Libraries	34	34	(0)		34	33	99.1%	180	180	(0)		179	130	72.5%
Public Halls	289	289			289	289	100.1%	140	140			140	94	67.0%
Sporting Grounds	6	6			6	13	217.9%	192	192			192	149	78.0%
Blayney Showground	2	2	2		5	5	100.0%	101	96	(15)	13	81	49	61.2%
Parks & Gardens	13	13			13	2	16.5%	1,082	1,082	(58)	13	1,025	697	68.0%
Centrepoint Sport & Leisure	376	376			376	306	81.6%	942	942	(15)	14	927	639	68.9%
Other Cultural Services	-	-			-	-	0.0%	6	6			6	6	107.3%
	720	720	2		722	649	89.9%	2,643	2,638	(88)		2,550	1,765	69.2%
Mining Manufacturing & Construction														
Building Control	105	105			105	94	89.2%	170	170			170	93	55.0%
Quarries & Pits	143	379			379	383	101.3%	132	368			368	383	103.9%
	248	484	-		484	477	98.6%	302	538	-		538	476	88.5%
Transport & Communication														
Local Roads	2,472	2,792			2,792	2,371	84.9%	3,465	3,425	363	I	3,788	2,850	75.2%
Regional Roads	305	305			305	237	77.6%	109	109			109	110	101.3%
State Roads	210	210			210	34	16.1%	163	163			163	266	163.1%
Bridges - Local	-	-			-	-	0.0%	365	365	25	I	390	199	50.8%
Bridges - Regional	11	11			11	-	0.0%	-	-			-	-	0.0%
Footpaths	-	33			33	-	0.0%	58	58	16	I	74	111	151.4%
Kerb and Gutter	-	-			-	-	0.0%	120	120	(5)	I	115	94	81.9%
Other Transport and Communication	-	-			-	0	0.0%	132	132			132	112	84.9%
	2,996	3,351	-		3,351	2,642	78.9%	4,412	4,372	399		4,771	3,742	78.4%
Economic Affairs														
Tourism & Area Promotion	-	6			6	6	0.0%	149	170			170	109	64.1%
Industrial Development & Promotion	3	3	1		4	1	14.6%	15	15			15	4	26.7%
Real Estate	-	-			-	-	0.0%	-	22			22	17	0.0%
Inala Units	70	70			70	46	66.1%	55	56	5		61	36	59.9%
Other Business - Private Works	70	70			70	16	22.7%	53	53			53	73	138.2%
	142	148	1		149	69	46.0%	271	316	5		321	240	74.7%
General Purpose Revenue														
General Purpose Revenues	8,826	8,826			8,826	8,331	94.4%	-	-			-	-	0.0%
Sewerage Services														
	1,352	1,352	-		1,352	1,203	89.0%	1,408	1,438	3		1,441	830	57.6%
Surplus/(Deficit) From Ordinary Activities Before Capital Amounts	15,840	16,615	77		16,693	15,075	90.3%	15,461	15,930	598		16,529	11,433	69.2%

*Note expense figures include depreciation

Blayney Shire Council
PART 3B:

Quarterly Budget Review Statement
for the period 01/01/16 to 31/03/16

Income & Expenses Budget Review Statement
Recommended changes to revised budget

Budget Variations being recommended include the following material items:

Notes	Details	Variations to:	
		Income \$000	Expenditure \$000
1	Depreciation adjustment to align with 2014/15 revaluation data. Increase to depreciation is mainly due to having better data than the 2010 revaluation which saw more generalisation of 'useful lives' of assets. 2015 revaluation data has allowed Council to be more specific allowing for more accurate reporting.		450
2	Reclassification of supervisor wages from works support (indirect overhead charges) to administration wages		170 (97) (73)
3	Funding received from NSW Environment Trust for the closure of Neville Landfill Funding received from Community Building Partnership for refurbishment of the Blayney Showground Pavilion	50 15	
4	Capital contribution - Financial Assistance Program KGO works Various rebates & levies - Centrelink - S.611 Gas Authority Various other revenues and rebates - budgeted but not realised	16 7 10 (14)	
5	Increased diesel fuel rebate resulting from increased plant usage Other minor budget adjustments	44 3	
6	Budget reallocation - increased budget required for mandatory training revision focusing on change management - internal audit initiative		(14)
7	Increased training costs Increased photocopier maintenance fees resulting from rollout of new machines in late 2015 Other minor budget adjustments		14 14 7
8	Increased employee related costs including training, employee leave entitlements, public holiday allowance and workers compensation as a result on Increased plant running costs due to new plant and increased staff		119 96
9	Budgeted savings in street cleaning operations		(12)
10	Increased consultancy costs to fund various planning proposals and the Employment Land Study		30
11	Energy efficiencies in street lighting realised throughout the shire		(20)
12	Cemeteries mapping project		20
13	Reallocation of Parks & Gardens wages and on costs to administration		(73)
14	Energy efficiencies at CentrePoint		(15)
	Other minor adjustments	11	(18)
Total variations quarter:		142	598

Blayney Shire Council

PART 4:

Capital Budget Review Statement

Quarterly Budget Review Statement

for the period 01/01/16 to 31/03/16

Budget review for the quarter ended 31 March 2016

Capital Budget - Council Consolidated

(\$000's)	Original Budget 2015/16	Revised Budget 2015/16	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%
Capital Expenditure							
New Assets							
- Plant & Equipment		162	(102)		60	37	62.12%
- Sewer	418	418			418	5	1.28%
- Other	331	341			341	-	0.00%
Renewal Assets (Replacement)							
- Plant & Equipment	1,836	2,217			2,217	639	0.00%
- Land & Buildings	479	1,101			1,101	985	89.50%
- Roads, Bridges, Footpaths	4,434	5,472	(287)		5,185	3,093	59.65%
- Sewer	368	268	(35)		233	228	97.96%
- Other	541	751	100		851	93	10.99%
Loan Repayments (Principal)	144	144			144	47	32.57%
Total Capital Expenditure	8,551	10,873	(323)		10,550	5,128	
Capital Funding							
Rates & Other Untied Funding	5,635	5,639			5,639	5,237	92.86%
Capital Grants & Contributions	2,761	3,840	65		3,905	3,278	83.95%
Reserves:							
- External Restrictions/Reserves	155	422			422	273	64.63%
- Internal Restrictions/Reserves		900			900		0.00%
Receipts from Sale of Assets							
- Plant & Equipment		223			223	78	34.87%
Total Capital Funding	8,551	11,023	65		11,088	8,865	
Net Capital Funding - Surplus/(Deficit)	0	150	388		539	3,737	

Blayney Shire Council

Quarterly Budget Review Statement

PART 4A:

for the period 01/01/16 to 31/03/16

Capital Budget Review Statement

Budget review for the quarter ended 31 March 2016

Capital Budget - Council Consolidated

(\$000's)	Estimated Dates Start	Finish	Original Budget 2015/16	Revised Budget 2015/16	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%
Capital Expenditure									
LAND, BUILDINGS & OTHER STRUCTURES									
Council Admin Building Downstairs	1/02/2016	1/05/2016	170	210			210	106	50%
Council Admin Building Upstairs	4/01/2016	28/02/2016		60			60	51	84%
Inala Units - Internal Painting			20	20	(20)	30	-		
Newbridge Showground - Painting			5	-			-		
Newbridge Tennis Courts	1/06/2015	28/09/2015		70			70	70	101%
Centrepont	1/04/2015	1/05/2015	200	200	(200)	31	-		
Redmond Oval - Canteen	1/02/2016	1/06/2016	40	145			145	79	55%
Redmond Oval - Tennis Shed			12	12			12		
Redmond Oval - Skate Park Bubbler			10	10			10		
Redmond Oval - Tennis Court Fence	1/03/2016	1/05/2016		15			20		
Redmond Oval - Resurface	12/01/2015	30/06/2016	500	500	100	32	600	318	53%
Carcoar Dam - Septic			1	1			1		
Mandurama Rec Ground - Replace Septic			10	10			10		
Mandurama Rec Ground - Tennis Shed Hand Rails			1	1			1		
Mandurama Rec Ground - Upgrade			25	32			32		
Mandurama Rec Ground - Basketball Hoops			1	1			1		
Lyndhurst Showground				24			24	28	118%
The Cottage - External Painting			10	10			10		
The Cottage - Internal Painting			10	10			10		
Revive Pound Flat				48			48	52	109%
Heritage Park - Liberty Swing	1/02/2016	1/04/2016	50	50			50	18	37%
Blayney Showground - Oval irrigation scheme	2/01/2016	30/05/2016	100	100	40	33	140	82	58%
Blayney Showground - Ring Fence	8/02/2016	22/02/2016		50			50	53	105%
Blayney Showground - Pavillion/Amenities				4			4	4	100%
Garbage Bin Renewals	1/09/2015	30/04/2016		50			50	44	89%
King George Oval - Canteen				31			31	23	73%
King George Oval - Upgrades				17			17	29	173%
King George Oval - Side Line Seating				55			55		
Replacement Pump & Equipment Public Bore - Blayney Golf Club				3			3	3	100%
Rural Fire Shed - Kings Plains				40			40	16	39%
Rural Fire Shed - Lyndhurst				40			40	10	25%
Blayney Cultural Centre Concept Plans				10			10		0%
TOTAL LAND, BUILDINGS & OTHER STRUCTURES			1,181	1,835	(80)		1,755	985	56%
INFRASTRUCTURE									
Local Roads									
Road Construction/Rehabilitation									
Errowanbang Road - Fixing Country Roads	1/08/2015	18/12/2015	1,100	1,595			1,595	1,597	100%
Browns Creek Road	15/04/2016	30/06/2016		320			320	11	3%
Wire Rope - Brady Road Carcoar		30/09/2015		78			78	79	101%
Wire Rope - Caloola St Newbridge		30/09/2015		25			25	25	100%
Kings Plains Rd Realignment				60			60	48	81%
M475G				40			40	27	68%
Mandurama Road Signage Upgrade								4	
Forest Reefs - Blackspot Works				7			7	7	96%
Newbridge Road - Blackspot Works				4			4	4	92%
			1,500	2,129	-		2,129	1,801	
Reseal Program									
Panuara Road	1/11/2015	30/03/2016	55	35			35		
Belubula Way	1/11/2015	30/03/2016	89	74			74		
Browns Creek Road	1/11/2015	30/03/2016	143	79	(100)	32	(21)		
Three Brothers Road	1/11/2015	30/03/2016	48	40			40		
Burnt Yards Road	1/11/2015	30/03/2016	111	69			69		
Gallymont Road	1/11/2015	30/03/2016	48	40			40		
Mandurama	1/11/2015	30/03/2016	106	88			88		
Forest Reefs Rd	1/11/2015	30/03/2016					-	70	
			599	499	(100)		399	70	17%
Heavy Patching	1/12/2015	30/03/2016	529	529	(65)	34	464	316	68%
TOTAL LOCAL ROADS			2,629	3,158	(165)		2,993	2,187	73%
Regional Roads									
Hobbys Yards Road	1/02/2016	30/05/2016	815	815			815	402	49%
Sawyer St Barry					65	34	65	18	28%
TOTAL REGIONAL ROADS			815	815	65		880	420	

Blayney Shire Council

PART 4A:

Capital Budget Review Statement

Quarterly Budget Review Statement

for the period 01/01/16 to 31/03/16

Budget review for the quarter ended 31 March 2016
Capital Budget - Council Consolidated

(\$000's)	Estimated Dates Start	Finish	Original Budget 2015/16	Revised Budget 2015/16	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%
Capital Expenditure									
Bridges									
Carcoar Road, Cowriga Creek	1/12/2015	31/01/2016	60	60			60	4	6%
Coombing St Belubula River	28/09/2015	30/06/2016	194	194			194		
Gallymont Road Felltimber Creek	28/09/2015	30/08/2016	179	179			179		
Gallymont Road Gallymont Creek			10	10			10		
Snake Creek Road Mandurama Ponds	1/12/2015	31/01/2016	45	45			45	10	21%
Forest Reefs Road Bridge (Cowriga Creek)		30/09/2015		23			23	23	100%
Preliminary Design Works (for 11 bridges)								97	0%
TOTAL BRIDGES			489	512	-		512	133	26%
Footpaths									
Renewals	1/07/2015	30/08/2015	41	47			47		0%
Village Enhancement Program									
Access & Connectivity									
Blayney									
- Shared Footpaths - Stillingfleet to Adelaide	1/09/2015	19/02/2016	60	369			369	353	96%
- Safe Pedestrian Crossings - Orange Rd/Church Street	1/02/2016	30/04/2016		171			171	13	7%
Lyndhurst			46	46			46		
Millthorpe			43	43			43	10	23%
Newbridge			26	26			26		
TOTAL FOOTPATHS			216	702	-		702	375	53%
Stormwater									
Stormwater Drainage			103	103			103		
TOTAL STORMWATER			103	103	-		103	-	
TOTAL INFRASTRUCTURE			4,252	5,290	(100)		5,190	3,115	60%
VILLAGE ENHANCEMENT PROGRAM <i>excluding Access & Connectivity - see Footpaths</i>									
Barry/Hobby's Yards			30	41			41	5	13%
Blayney			10	32			32	27	83%
Carcoar			8	33			33	2	6%
Lyndhurst			9	29			29	5	17%
Mandurama			-	24			24	6	26%
Millthorpe			55	62			62	22	35%
Neville			4	12			12	-	0%
Newbridge			-	13			13	-	0%
TOTAL VILLAGE ENHANCEMENT PROGRAM			116	246	-		-	67	
Studies/Plans/Consultancy									
Blayney			45	155			155	27	17%
Mandurama			7	-			-	-	-
TOTAL VEP FUNDED STUDIES			52	155	-		155	27	17%
PLANT & EQUIPMENT									
Light Vehicle									
Hyundai Santa Fe			13	13			13		
Toyota Kluger			26	26			26	22	83%
Toyota Kluger			8	8			8	12	137%
Holden Colorado 4x2			13	13			13	13	102%
Toyota Kluger			13	13			13	18	139%
Subaru Forester			13	13			13	11	83%
Ford Ranger 4x4			16	16			16	17	110%
Hyundai i30 - Pool Car			-	15			15	15	99%
TOTAL LIGHT VEHICLE			103	118	-		118	108	92%
Minor Plant									
John Deere 5720 / mower	1/09/2015	30/04/2016	64	64			64		
John Deere 5720 4wd fr. Link	1/09/2015	30/04/2016	79	79			79		
John Deere F1445 mower	1/09/2015	31/01/2016	37	50			50		
New Holland telehandler	1/09/2015	1/05/2016	127	127	(127)	35	0		
John Deere F1445 mower	1/09/2015	31/01/2016	37	50			50		
Park mower	1/09/2015	1/10/2015	26	26			26		
Flail mower	1/09/2015	28/02/2016	26	16			16	13	79%
Flail mower	1/09/2015	28/02/2016	26	16			16	13	82%
Flail mower	1/09/2015	28/02/2016	26	16			16		
Slasher	1/09/2015	18/12/2015	21	26			26		
Road broom	1/09/2015	1/05/2016	41	41			41		

Blayney Shire Council

PART 4A:

Capital Budget Review Statement

Quarterly Budget Review Statement

for the period 01/01/16 to 31/03/16

Budget review for the quarter ended 31 March 2016

Capital Budget - Council Consolidated

(\$000's)	Estimated Dates		Original Budget 2015/16	Revised Budget 2015/16	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures	%
	Start	Finish							
Capital Expenditure									
Rotavator	1/09/2015	30/09/2015	32	6			6	6	100%
Small plant & tools	1/07/2015	30/06/2016	32	32			32	11	36%
Hilux Utility	1/09/2015	1/10/2015	20	23			23	23	100%
Hilux Utility	1/09/2015	1/10/2015	20	24			24	24	100%
Ford Ranger 4x2 Store	1/09/2015	15/01/2016	11	20			20	20	100%
Holden Colorado (P&G Supervisor)	1/09/2015	30/09/2015	16	14			14	14	100%
Isuzu D-Max weed spray ute				28			28	28	99%
TOTAL MINOR PLANT			657	657	(127)		530	151	29%
Major Plant									
Hilux 4wd workshop	1/09/2015	1/05/2016	42	42			42		
Isuzu 4 tipper	1/09/2015	1/04/2016	48	73			73		
Volvo 12t. tipper	1/09/2015	16/12/2015	238	238			238		
Isuzu FRR 550	1/09/2015	1/04/2016	46	71			71		
Isuzu NPR 200	1/09/2015	1/04/2016	31	46			46		
Isuzu NQR 450	1/09/2015	1/04/2016	48	48			48		
Isuzu NPR 200	1/09/2015	1/04/2016	32	47			47		
Grader Cat 12H	1/09/2015	1/03/2016	309	450			450		
Loader Case 721C			180	-			-		
Backhoe Case 590 SR	1/09/2015	1/06/2015	127	127			127		
HL740-9 Wheel Loader				185			185	200	108%
Radio Communication System			-	95			95	47	49%
TOTAL MAJOR PLANT			1,101	1,422	-		1,422	247	

Blayney Shire Council

PART 4A:

Capital Budget Review Statement

Quarterly Budget Review Statement

for the period 01/01/16 to 31/03/16

Budget review for the quarter ended 31 March 2016

Capital Budget - Council Consolidated

(\$000's)	Estimated Dates		Original Budget 2015/16	Revised Budget 2015/16	Variations for this Mar Qtr		Notes	Projected Year End Result	Actual YTD figures	%
	Start	Finish								
Capital Expenditure										
Information Technology										
VMWare ESX Upgrades	1/03/2016	30/03/2016	5	5				5		
Website Enhancements	1/03/2016	30/03/2016	8	8				8		
Windows Server and Active Directory Upgrades	30/06/2015	30/03/2016	12	12				12		
Phone System Replacement	1/03/2016	30/06/2016	50	-				-		
Exchange 2010 Upgrade & Future Upgrade	1/02/2016	28/02/2016	6	6				6	3	41%
PC Replacement/Additions	1/09/2015	30/10/2015	55	70				70	65	93%
Ipad/Tablet	1/07/2015	30/06/2016	3	3				3	1	23%
Mobile Phones	1/07/2015	30/06/2016	4	4				4	1	26%
Asset Management Software - AssetFinda				35	19	36		54	29	53%
2nd Disaster Recovery Server		30/06/2016		10				10		
DA Tracker					6			6	6	100%
Synergy Soft Upgrades									4	
Wifi Upgrade									15	
TOTAL INFORMATION TECHNOLOGY			142	152	25			171	122	
Other Plant & Equipment Purchases										
Centrepont - various	1/07/2015	30/06/2016	10	10				10	8	83%
Blayney Community Centre - various	1/07/2015	30/06/2016	5	5				5	8	143%
Library			7		(7)					
Administration building - minor purchases									4	
Records Storage area				17				17	19	110%
TOTAL OTHER PLANT & EQUIPMENT PURCHASES			22	39	(7)			32	38	
TOTAL PLANT & EQUIPMENT			2,025	2,387	(108)			2,272	667	
Sewerage Services										
Millthorpe - Transfer Main Investigation & Augmentatic	1/02/2016	1/05/2016	368	268				268	5	2%
Lining/Replacement of Sewer Mains	1/11/2015	31/03/2016	210	210	(35)	37		175	171	98%
Replacement of pumps in SPS (incl Millthorpe)			21	21				21		0%
SPS Improvements - Internal improvements	1/11/2016	1/06/2016	53	53				53		
P&E Replacement (CCTV Camera, Jetter, Loader, Ut	1/09/2015	16/12/2015	29	129				129	5	4%
Ford Ranger 4x2 Sewer	1/09/2015	15/01/2016	11	11				11	43	387%
Sewerage Services Vehicle				42				42	37	89%
Manhole Rehabilitation Program	1/07/2015	30/06/2015	105	105				105	9	9%
TOTAL SEWERAGE SERVICES			797	839	(35)			804	271	
Total Capital Expenditure			8,423	10,751	(323)			10,176	5,132	

Blayney Shire Council
PART 4B:

Quarterly Budget Review Statement
for the period 01/01/16 to 31/03/16

Capital Budget Review Statement
Recommended changes to revised budget

Budget Variations being recommended include the following material items:

Notes	Details	Variations to:	
		Income \$000	Expenditure \$000
30	Inala Units painting - deferred pending review		(20)
31	CentrePoint Building works - plant room deferred pending finalisation of the long term upgrading plan		(200)
32	Redmond Oval Resurfacing - Additional funds required to complete as per resolution of Council 21 March 2016. Partially funded from Reseal Program		100 (100)
33	Blayney Showground Irrigation works		40
34	Reallocate budget from Heavy Patching works to Regional Roads - Sawyer St Barry		(65) 65
35	Defer purchase of Telehandler - further investigation required into legal requirements		(127)
36	Increased cost of Asset Finda software implementation		19
37	Contract savings on replacement of sewer lining		(35)
	TOTAL		(323)

Blayney Shire Council

Quarterly Budget Review Statement

PART 5:

for the period 01/01/16 to 31/03/16

Cash & Investments Budget Review Statement

Budget review for the quarter ended 31 March 2016

Cash & Investments - Council Consolidated

(\$000's)

Externally Restricted ⁽¹⁾

	Opening Balance 1/07/2015	Budgeted Transfers In/(Out)	Revised Balance 30/06/2016	Variations for this Mar Qtr	Notes	Projected Year End Balance	Actual YTD figures
Developer Contributions - General	670	41	711			711	668
Developer Contributions - Sewer	757	33	790			790	763
Unexpended Grants	1,480	(328)	1,152	22	1	1,173	1,375
Sewerage funds	4,062	(800)	3,262			3,262	4,164
Domestic Waste Management	169	126	295			295	169
Rates - SRV Mining	274	730	1,004			1,004	753
Total Externally Restricted	7,411	(197)	7,214	22		7,235	7,892

(1) Funds that must be spent for a specific purpose

Internally Restricted ⁽²⁾

Replacement - Plant & Vehicles	1,623		1,623	(1,361)	4,5	263	1,468
Employee Leave Entitlements	564		564			564	564
Asset Replacement Reserve	2,547	(409)	2,137			2,137	2,480
Blayney Town Works	185	(50)	135			135	175
Cemeteries	6	(5)	1			1	1
Election Reserve	44	17	61			61	44
Inala Units	84	14	98	15	2	113	112
I.T. Reserve	51	12	63			63	63
CentrePoint Leisure Centre	282	(10)	272	200	3	472	472
Property Account	525	(20)	505			505	508
Quarry	309		309			309	309
Land fill remediation & Assets	113		113			113	113
Village Enhancement	88	(88)	-			-	88
Environmental Projects	24		24			24	24
Total Internally Restricted	6,444	(540)	5,904	(1,146)		4,758	6,421

(2) Funds that Council has earmarked for a specific purpose

Unrestricted (ie. available after the above Restrictions)

	511		511			378	2,910
Total Cash & Investments	14,366		14,366	(1,124)		12,371	17,223

Blayney Shire Council
PART 5A:

Quarterly Budget Review Statement
for the period 01/01/16 to 31/03/16

Cash & Investments Budget Review Statement

Cash

The Cash at Bank figure included in the Cash & Investment Statement totals \$17,223,000

This Cash at Bank amount has been reconciled to Council's physical Bank Statements.
The date of completion of this bank reconciliation is 31/03/16

Reconciliation Status

The YTD Cash & Investment figure reconciles to the actual balances held as follows:

	\$ 000's
Cash at Bank (as per bank statements)	1,223
Investments on Hand	16,000
Reconciled Cash at Bank & Investments	17,223
Balance as per Review Statement:	17,223
Difference:	0

Recommended changes to revised budget

Budget Variations being recommended include the following material items:

	Notes	Details	Variations to:	
			Transfers in \$000	Transfers out \$000
1	Library Disability & Geographic Funding	Community Building Partnership grant funding for the Blayney Showground canteen improvements - works budgeted for the 2016/17 financial year	7 15	
2	Inala Units capital works deferred less increased maintenance costs from new grounds contract		15	
3	CentrePoint Building works - plant room deferred pending finalisation of the long term upgrading plan		200	
4	Purchase of a Telehandler deferred pending further investigation into legal requirements less increased plant costs to the plant fund as a result of increased usage		89	
5	Projected change in Plant Replacement Cash Restrictions			1450
6				
7				
			326	1450

Blayney Shire Council
PART 6:

Quarterly Budget Review Statement
for the period 01/01/16 to 31/03/16

Key Performance Indicators Budget Review Statement - Industry KPI's (OLG)

Budget review for the quarter ended 31 March 2016

(\$000's)	Current Projection		Original Budget 15/16	Actuals Prior Periods	
	Amounts 15/16	Indicator 15/16		14/15	13/14

NSW Local Government Industry Key Performance Indicators (OLG):

1. Operating Performance

Operating Revenue (excl. Capital) - Operating Expenses	61	0.4	1.7	3.6	-18.4
Operating Revenue (excl. Capital Grants & Contributions)	16692				

This ratio measures Council's achievement of containing operating expenditure within operating revenue.



2. Own Source Operating Revenue

Operating Revenue (excl. ALL Grants & Contributions)	13298	0.64	0.69	0.72	0.70
Total Operating Revenue (incl. Capital Grants & Cont)	20629				

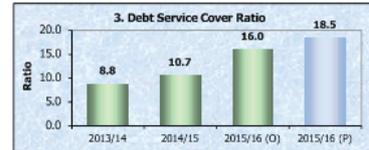
This ratio measures fiscal flexibility. It is the degree of reliance on external funding sources such as operating



3. Debt Service Cover Ratio

Operating Result before Interest & Dep. exp (EBITDA)	5468	18.5	16.0	10.7	8.8
Principal Repayments + Borrowing Interest Costs	296				

This ratio measures the availability of operating cash to service debt including interest, principal and lease



4. Rates, Annual Charges, Interest & Extra Charges

Rates, Annual & Extra Charges Outstanding	2017	1.9	6.6	2.3	4.50
Rates, Annual & Extra Charges Collectible	10375				

To assess the impact of uncollected rates and annual charges on Council's liquidity and the adequacy of



Blayney Shire Council

PART 7:

Contracts Budget Review Statement

Quarterly Budget Review Statement

for the period 01/01/16 to 31/03/16

Budget review for the quarter ended 31 March 2016

Part A - Contracts Listing - contracts entered into during the quarter

Contractor	Contract detail & purpose	Contract Value*	Start Date	Duration of Contract	Budgeted (Y/N)	Notes
Ted Wilson & Sons	Supply and installation of an Automatic Irrigation System at the Blayney Showground	101,171	29/02/16	3 Months	Y	

Notes:

1. Minimum reporting level is 1% of estimated income from continuing operations of Council or \$50,000 - whatever is the lesser.
2. Contracts listed are those entered into during the quarter being reported and exclude contractors on Council's Preferred Supplier list.
3. Contracts for employment are not required to be included.

*Excluding GST

Blayney Shire Council
Quarterly Budget Review Statement
for the period ending 31/03/16

PART 8:

Loans Summary

Budget review for the quarter ended 31 March 2016

(A) External Loans

	LOAN DETAILS	Original Principal	Opening Balance 1/7/15	Interest paid to date	Repayments to date	Closing Balance 31/3/16	Scheduled completion date
2	Millthorpe Sewer	900,000	720,331	43,350	68,210	695,470	26-Feb-28
4	Blayney Works Depot	600,000	352,600	17,422	41,123	328,898	04-Dec-23
5	Blayney Works Depot	600,000	372,532	16,386	38,798	350,120	21-Dec-24
7	Blayney Bridges Program (LIRS)	1,000,000	899,944	37,976	99,065	838,855	22-Jan-24
		3,100,000	2,345,406	115,133	247,197	2,213,342	

(B) Internal Loans

	LOAN DETAILS	Original Principal	Opening Balance 1/7/15	Interest paid to date	Repayments to date	Closing Balance 31/3/16	Scheduled completion date
1	Community Centre	1,050,000	235,727	8,002	183,474	60,255	01-Jun-16
		1,050,000	235,727	8,002	183,474	60,255	



SUMMARY & ACTION PLAN

DRAFT BLAYNEY ACTIVE MOVEMENT STRATEGY 2016

PREPARED BY GHD FOR BLAYNEY SHIRE COUNCIL | MAY 2016





Executive summary

The Blayney Shire is located in the Central West Region of NSW and is home to around 7,000 people. The shire is spread over a relatively large area of 1,525 square kilometres and includes the townships and villages of Barry, Blayney, Carcoar, Lyndhurst, Mandurama, Millthorpe, Neville and Newbridge. Blayney is the main urban centre in the shire and a hub to the Mid-Western Highway and the Main Western Railway Line.

Travel patterns are dispersed across the Blayney Shire and the road network can become quite busy, particularly the Mid-Western Highway and other roads during peak shopping times, school zone times and around weekend sporting and community events. Rural roads between urban settlements, Cadia Mine and the Central Tablelands Livestock Exchange also accommodate a range of traffic.

The Blayney to Bathurst Cyclo Sportiff Challenge, held every year in April, is the largest cycling participation event on the Cycling NSW Calendar. The close proximity of Orange and Bathurst to the Blayney Shire also attracts many cyclists and pedestrian visitors for recreational and training purposes. To support the movement network, Blayney Shire Council has a large network of constructed roads and a smaller pedestrian and cycling network.

Many people in the Blayney Shire choose to walk or ride to work or school and to other local destinations such as their local shops, cafes, club, post office and town swimming pool. Using human power is a cheap and easy form of transport and brings other benefits such as improved fitness and personal health, positive environmental and road safety outcomes as well as social and economic benefits.

The Blayney Active Movement Strategy identifies a range of infrastructure improvements and social initiatives, aimed at enhancing pedestrian and cycling safety and opportunities. Given there are limited funds available to undertake this work, the Strategy proposes targeted improvements that are assessed to have the greatest benefits and user support.

Stakeholder engagement has already commenced through surveys, workshops and meetings with various agencies, interest groups and residents. Feedback received so far provides valuable insight on pedestrian and cycling behaviour, attitudes and aspirations. It suggests the community is supportive of a more comprehensive and safer active movement network throughout the Blayney Shire.

Blayney Shire Council is particularly interested to work with the local community to ensure that each town and village has an active movement strategy to guide infrastructure projects and initiatives into the future. Council is ideally positioned to enhance the local pedestrian and cycling network throughout the shire, particularly around the areas of highest pedestrian and cycling activity.





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1. Introduction

Blayney Shire Council has commissioned GHD and Active Planning Consultants to prepare a new Active Movement Strategy for the whole of the Blayney Shire.

Blayney Shire Council already has a Pedestrian and Cycling Plan, prepared in 2008. This plan only covers Blayney and not the other towns, villages and non-urban areas that makes-up the balance of the shire. There is a need to widen the focus of active movement planning to other areas of the Blayney Shire and to update the plan to suit the current situation.

GHD and Active Planning Consultants have worked closely with Blayney Shire Council and the wider community to develop Active Movement Plans (AMPs) for the major towns and villages as well as the rural areas of the shire. The AMPs 'visualise' the findings of community consultation and audit findings and map-out the important issues, challenges and opportunities for developing the active movement network throughout Blayney Shire. The focus of the AMPs is on the improvement of pedestrian and cycling facilities so as to access jobs, education, recreational areas, services and social opportunities.

For more detailed analysis of the issues that were considered in the development of the Active Movement Plans, the Blayney Shire Active Movement Strategy Discussion Paper has been prepared, and is separately available for review.

2. Approach and Methodology

The approach of the Blayney Shire Active Movement Strategy is to develop community based Active Movement Plans for the town and each village in the Blayney Shire, as well as a shire wide plan. These new plans will build upon existing infrastructure and address the key issues and aspirations identified by the community consultation and audits. To achieve this approach, the Blayney Active Movement Strategy is being undertaken in the following stages:

2.1 Preliminary Stakeholder Engagement

Throughout October 2015, community consultation workshops were undertaken to gain insight about walking and cycling conditions and opportunities in the Blayney Shire. Consultation forums were held at the Blayney Markets, Blayney, Carcoar, Mandurama, Millthorpe, Newbridge and a workshop with the Blayney Access Committee. Preliminary stakeholder engagement also included surveys, promotional material and feedback forms.

2.2 Active Movement Strategy

The Blayney Active Movement Strategy explains in detail the approach to improving the active movement network, review best practice standards and innovations as well as analyses the existing pedestrian and cycling network. Incorporated into the Strategy is a review of the pedestrian and cycling conditions at Barry, Blayney, Carcoar, Lyndhurst, Mandurama, Millthorpe, Neville and Newbridge, as well as a shire wide review.

Active Movement Plans (AMPs) have also been developed for Barry, Blayney, Carcoar, Lyndhurst, Mandurama, Millthorpe, Neville and Newbridge, as well as a shire wide AMP. The AMPs present the additional facilities required to achieve a coherent, safe, direct and attractive active movement network. Feedback on the AMPs will be used to develop an action plan.

2.3 Active Movement Strategy – Summary & Action Plan

The Blayney Shire Active Movement Action Plan is the final task and will programme the infrastructure projects to be undertaken by Council. A Matrix Table will provide full visibility of how projects have been prioritised. Concept designs and cost estimates for each priority project will also be documented in the Action Plan. This will facilitate delivery of projects, including the lodgement of funding applications and support from the wider community.

