



Project	Name	From	To	Score out of 160	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	10 Yrs +					
					Budget / Grant	Budget / Grant	Budget / Grant	Budget / Grant	Budget / Grant	Budget / Grant	Budget / Grant	Budget / Grant	Budget / Grant	Budget / Grant	Budget / Grant					
Mandurama 7	Olive St (MWH) - Vehicle Calming at entries to Village	Mid Western Highway - Nth	Mid Western Highway - Sth	110					\$39,363	\$39,363										
Mandurama 4A	Olive St (MWH) Relocate Ped Ref - Design	Olive St / Gold St Intersection		126											\$80,693					
Mandurama 4B	Olive St (MWH) Relocate Ped Ref - Construction	Olive St / Gold St Intersection		126											\$571,578					
Mandurama 6	Olive st (SE Vside) - FP	Silver St	Copper St	106							\$54,645									
Millthorpe 1B	Victoria St - Improve access under railway - Construction	Elliot St	Glenorie Road (Dog Run Gate, W end)	125	\$200,000	\$200,000														
Millthorpe 2B	Victoria St - SP - Construction	School	Boomerang St	122			\$53,811													
Millthorpe 9A	Crowson St - FP - Stage 1	Unwin St	Stabback St	113											\$20,194					
Millthorpe 9B	Crowson St - FP - Stage 2	Stabback St	Pearce St	113		\$40,949														
Millthorpe 9C	Crowson St - FP - Stage 3 (inc SP in cut through to Park St)	Pearce St	Montgomery St / Park St	113											\$71,683					
Millthorpe 5	Hawke St - FP	Crowson St	Victoria Street	108											\$73,431					
Millthorpe 3A	Boomerang St - SP - Stage 1	Victoria St	Redmond Oval	107	\$49,511	\$48,295														
Millthorpe 3B	Boomerang St - SP - Stage 2	Redmond Oval	Skate Park	107							\$65,337									
Millthorpe 10A	Glenorie Road SP / Park St - Stage 1	Blake St	Rail Overbridge	106						\$115,897	\$57,948									
Millthorpe 10B	Glenorie Road SP / Park St - Stage 2	Rail Overbridge	Dog Run	106								\$227,293	\$113,647							
Millthorpe Ad 1	Elliot St - FP	Victoria St	Pym St	100		\$45,149														
Neville 1A	Crouch St - SP Stage 1	Carcoar St	14/16 Crouch St	109	\$53,267															
Neville 1B	Crouch St - SP Stage 2	14/16 Crouch St	Neville Hotel	109						\$67,684										
Neville Ad 1	Carcoar St / Crouch St	Public Hall	Park	104		\$39,899														
Newbridge 1	Trunkey St - SP	Showground	Newbridge Hotel / Toomey St	120								\$175,980	\$87,990							
Newbridge 2	Toomey St - Kerb Ramps	Toomey Street	Trunkey St	115											\$2,098					
Newbridge 3	Blayney St - FP	Caloola Street	Railway Bridge	111											\$56,082					
NewbridgeAd 1	Trunkey St / Caloola St	Rail Overbridge	Pedestrian Rail Overbridge	107										\$37,099						
Printed : 22/05/2020 14:43					Total New - AMS	\$169,211	\$149,279	\$156,976	\$154,404	\$154,906	\$166,887	\$179,379	\$179,399	\$186,796	\$177,821	\$1,315,637				
					Total New - Grants	\$320,000	\$807,668	\$404,202	\$18,688	\$319,445	\$99,203	\$178,191	\$113,647	\$186,796						
					Total New - VEP															
					Total Capital - AMS	\$489,211	\$956,948	\$561,178	\$173,092	\$474,351	\$266,091	\$357,571	\$293,046	\$373,593	\$177,821	\$1,315,637				
					Under/Over AMS Allocation	-\$14,383	\$3,173	-\$713	\$5,766	\$9,268	\$1,391	-\$6,894	-\$2,601	-\$5,579	\$7,928	-\$1,125,246				