



**LATE ATTACHMENTS TO REPORTS OF THE BLAYNEY SHIRE COUNCIL
MEETING
HELD ON MONDAY 24 JUNE 2019**

CORPORATE SERVICES REPORTS

**07 Adoption Of 2019/20 - 2022/23 Delivery Program And 2019/20
Operational Plan**

Attachment 3: Submission 3: 2019/20 - 2022/23 Delivery Program
and 2019/20 Operational Plan 1

FURTHER SUBMISSION TO 2019/20 – 2022/23 DELIVERY PROGRAM AND 2019/20 OPERATIONAL PLAN

Submission 3:

A further submission was received prior to the closing date for submissions. This submission primarily focuses upon roads and footpaths as follows and is attached for consideration:

1. Roads Condition Report.
2. Road Work
3. Active Movement Strategy
4. Budget Proposals on Footpaths:
 - a. 2019/20
 - b. 2020/21

From: [REDACTED]
Date: 20 June 2019 at 11:10:18 am AEST
To: Rebecca Ryan [REDACTED]
Subject: Budget response

Rebecca,

Please find my response to the budget below.

I will keep my budget response to a limited range of subjects, namely roads and footpaths.

Road Conditions Report

On page 27 of the four year plan currently out on public display there is a table from 2016-17 on the pavement and seal condition.

The 2017/18 Operational Plan clearly displays the position as of the end of the 2017/18 financial year.

Why is the Council hiding the work it has done during the past financial year when it was happy to show the work completed in the previous financial year, placing an old table in the current plan?

Roadwork

While there are funds available for Forest Reefs Road to the total of \$573,642, this figure appears to be insufficient to carry out the next stage of work on the road around the Spring Terrace Road intersection and back toward Carcoar Road.

There is also no mention of the Forest Reefs intersection work and work from Charles Booth Way to Millthorpe on Forest Reefs Road. This needs to be a priority to meet a commitment, the current Mayor made to the local community seven years ago.

It is also disappointing there are no further scheduled works on Mandurama Road until 2021/22, when the community were told works would be undertaken every second year. This will be three years from the previous roadworks, which were conducted earlier this year.

Active Movement Strategy.

The Council endorsed the Active Movement Strategy in 2016 as its footpath policy. Could it be outlined why staff are not following the policy when deciding on then footpaths. This is clearly evident this this year's budget, where the highest priorities are lower or not mentioned at all compared to the plan.

Budget proposals on footpaths

Footpaths 19/20.

Renewals funding carried forward

Firstly I request any money left in the current financial year in spot renewals be carried forward, together with the allocated funds for the upcoming financial year as Council has done next to no repairs in the current financial year.

Footpath condition map

A requested was placed for an update map of footpath conditions and Councillors were told the one that was issued from October 2018 was the latest. Given this is what staff would be working off I have the following questions.

- The budget has renewals for Napier Street of \$10,326 in Blayney. The latest condition report provided to Councillors for Napier street is condition 2. For Gowan Place, \$3,606 has been placed in the budget, which is condition 3.
- There should be no reason why Council is undertaking work on these footpaths when there are many condition 4 and 5 footpaths in the Shire, including in Blayney itself. I will highlight two footpaths which should have a higher priority. In Mandurama, Copper Street footpath, between Olive and Loquat is considered in condition four and should be renewed as soon as possible, as it leads to the school and the main street. Parts of it are in a terrible state and should be a much higher priority than Napier street and Gowan Place, which are in reasonable condition on my inspection. There is condition 5 footpath in front of the Carcoar School to Coombing street. This renewal should also be undertaken well before the renewal of the above two streets.
- The Carcoar Street footpath in Blayney between Orange Road and Binestead street is recommended for duplication on both sides of the road. The active movement strategy clearly identifies Binestead street between Raphael street and Burton street as a higher priority. In going and examining this pathway (Binestead Street), it is heavily used and should be upgraded well before Carcoar street which already has an existing pathway on the western side.
- In Mandurama, the Copper Street footpath, between Olive and Loquat is considered in condition four and should be renewed as soon as possible, as it leads to the school and the main street. Parts of it are in a terrible state and should be a much higher priority than Napier street and Gowan Place. There is condition 5 footpath in front of the Carcoar Public School to Coombing street. This renewal should also be undertaken well before the renewal of the above two streets.
- The Blake Street to Pym Street in Millthorpe Footpath construction was again a much lower priority in the Active Movement Strategy compared to Boomerang Street and Victoria Street. The Village Committee has also request that these two streets and the underpass as the highest priority and has Blake street as a lower priority.
- In Lyndhurst, Mount Macdonald Road to Marsden street and then along Marsden Street to the school entrance does not have a footpath and again to the entrance of a school. Our children and their safety should be the highest priority and in this area it is not a priority.
- There is also a major issue in the footpath on the eastern side of Adselaide street in Blayney in front of the tennis courts. It is gravel and secondly there are metal spikes sticking out of the ground along that footpath.

-The active movement strategy of July 2016 identified the top three priorities in the Millthorpe Village as the underpass footpath as number one, Victoria Street from the existing school footpath to the Boomerang street intersection and Boomerang street from the school hall to Victoria street in Millthorpe. Only two of these issues appear in the forward estimates and these are way out in the estimates. This is not satisfactory, when we have completed over half of the long list of Blayney priorities and yet have not started on the Millthorpe priorities.

Footpaths 20/21

The only major footpath work outside of Blayney railway crossing, Belubula walkway stage 2 and reconstruction of the Mandurama highway crossing is in Neville. While it states Crouch street between Carcoar street and an unnamed destination, Council should consider from the community hall in Carcoar street to Crouch street and then along on the school side, which also includes the memorial to the tennis courts at Neville siding? This would link the majority of the community assets and the school.

In Mandurama there should be a footpath provided from the end of the Hotel footpath, along Silver street to the recreational ground. This footpath is out in the forward estimates.

In the medium term we should be examining connecting the school to the Memorial Park.

There has been some money for a study in the 2019-20 financial year.

Victoria Street and Boomerang Street in Millthorpe. The money for both should be included in 2019-20 financial year. The only money in the four year plan is for Victoria street in year

In Lyndhurst there needs to be a footpath from 22 Mount McDonald road to Marsden street and then to the school gate.

Regards,

A large black rectangular redaction box covering the signature area.

This email has been scanned by the Symantec Email Security.cloud service.
For more information please visit <http://www.symanteccloud.com>
