

BLAYNEY SHIRE COUNCIL REPORT TO THE COMMUNITY

2022/23-2025/26 Delivery Program and 2022/23 Operational Plan





Published by Blayney Shire Council

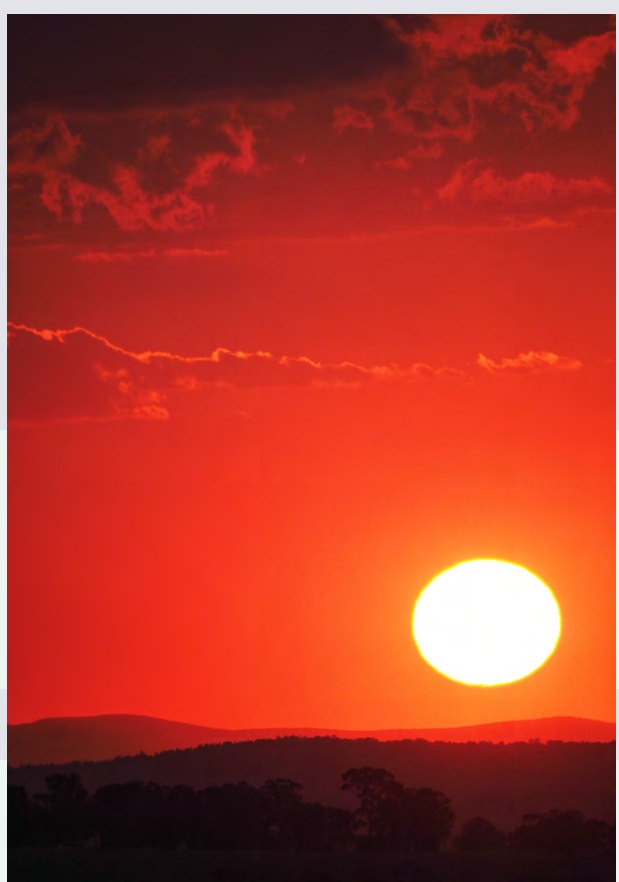
2022/23-2025/26 Delivery Program and 2022/23 Operational Plan

Adopted 25 June 2022

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**HERE IN BLAYNEY SHIRE, WE
GATHER ON WIRADJURI
COUNTRY ON WHICH MEMBERS
AND ELDERS OF THE LOCAL
INDIGENOUS COMMUNITY AND
THEIR FOREBEARERS HAVE
BEEN CUSTODIANS FOR MANY
CENTURIES AND ON WHICH
ABORIGINAL PEOPLE HAVE
PERFORMED AGE OLD
CEREMONIES OF CELEBRATION,
INITIATION AND RENEWAL, WE
ACKNOWLEDGE THEIR LIVING
CULTURE AND THEIR UNIQUE
ROLE IN THE REGION.**

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OUR ELECTED MEMBERS



Cr Scott Ferguson
Mayor



Cr David Somerville
Deputy Mayor



Cr Allan Ewin



Cr Craig Gosewisch



Cr John Newstead



Cr Michelle Pryse Jones



Cr Bruce Reynolds



Our Elected Members

Blayney Council consists of seven Councillors who equally represent the entire Local Government Area. The Mayor and Deputy Mayor are nominated and elected by their fellow Councillors.

Local Government elections were held on Saturday 4 December 2021. It is compulsory for all residents within the Council area to vote if their names appear on the electoral roll.

Non-resident property owners may vote if they make application for their names to be included on a non-residential roll.

Councillors are always happy to hear from members of the community about issues of interest and concern.

Snapshot of Blayney Shire

Blayney Shire Council encompasses the townships of Blayney, Carcoar (the third oldest inland settlement in New South Wales), the national trust designated village of Millthorpe and the smaller villages and localities of Lyndhurst, Mandurama, Garland, Kings Plains, Burnt Yards, Browns Creek, Caloola, Forest Reefs, Errowanbang, Hobbys Yards, Moorilda, Panuara, Tallwood, Barry, Neville and Newbridge.

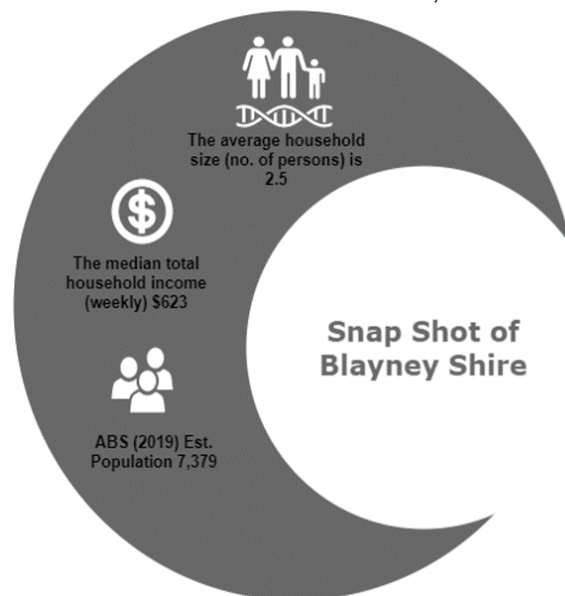
The main town in the Shire is Blayney, situated some 37km west of Bathurst, around 34.1km south of Orange and approximately a 3 hour drive to the outer suburbs of Sydney.

The Shire of Blayney encompasses approximately 1,524.7 square kilometres of well-watered, gently undulating to hilly country on the Central Tablelands.

Much of the land is elevated, at over 900 metres above sea level, with the climate being partially suitable for cool climate crops and trees.

Blayney Shire is predominately rural in nature, fostering primary industries such as dairying, beef, lamb, wool, viticulture, orchards, potatoes, canola and other grains. Mining is also a key industry and the area is also home to other industrial activities such as manufacturing, transportation and food processing. Blayney supports 2,991 jobs and has an annual economic output of \$1.884 billion.

Total Output in 2020 for the Blayney LGA is estimated at \$1.896 billion.



Council's Guiding Principles

The Local Government Act requires Council to carry out its functions in a way to support local communities to be strong, healthy and prosperous. The following general principles apply to the core functions of Council to:

- Provide strong effective representation, leadership, planning and decision-making.
- Carry out functions that provide the best possible value for residents and ratepayers.
- Plan strategically, using the Integrated Planning and Reporting (IP&R) framework, for the provision of effective and efficient services and regulation to meet the diverse needs of the local community.
- Apply the IP&R framework in carrying out functions to achieve desired outcomes and continuous improvements.
- Work co-operatively with other councils and the State government to achieve desired outcomes for the local community.
- Manage lands and other assets so that current and future local community needs can be met in an affordable way.
- Work with others to secure appropriate services for local community needs.
- Act fairly, ethically and without bias in the interests of the local community.
- Be responsible employers and provide a consultative and supportive working environment for staff.

The following principles apply to decision-making by Council to:

- Recognise diverse local community needs and interests.
- Consider social justice principles.
- Consider the long term and cumulative effects of actions on future generations.
- Consider the principles of ecologically sustainable development.
- Be transparent and decision-makers will be accountable for decisions.
- Promote community participation by actively engaging with the local community.

The following principles of sound financial management apply to Council:

- Spend in a responsible and sustainable manner, aligning general revenue and expenses.
- Invest in responsible and sustainable infrastructure for the benefit of the local community.
- Have effective financial and asset management, including sound policies and processes for the following:
 - performance management and reporting,
 - asset maintenance and enhancement,
 - funding decisions,
 - risk management practices.
- Have regard to achieving intergenerational equity, including ensuring policy decisions are made after considering their financial effects on future generations and that the current generation funds the cost of its services.

Organisational Structure



Blayney Shire Council

General Manager

Executive Services, Councillors, Human Resources, Risk/WHS and Emergency Services, Projects Management, Community and Economic Development, Civic Functions/Council Events, Australia Day, Town and Villages Meetings, Tourism, Media/PR and Communications

Director Corporate Services

Governance, Customer Services, Financial Services, Records Management, Information Technology, Children's/Family Services, Aged and Disability Services, Community Centre and Cultural Services

Director Infrastructure Services

Roads and Bridges, Footpaths, Asset Management, Sporting Grounds, Parks and Gardens, Wastewater, Public Conveniences, Street Cleaning, Stormwater Drainage, Fleet and Plant, Emergency Services, Quarries and Pits, Private Works, Building Maintenance, Stores and Works Depot

Director Planning and Environmental Services

Town Planning, Building Control, Environmental Health, Waste Management, Animal Control, Public Cemeteries, CentrePoint Sport and Leisure Centre, Fire Protection, Environmental Sustainability and Education

How Council Works

The powers of Council are derived from the Local Government Act 1993 and other legislation enacted by the Parliament of NSW. The Local Government Act and its Regulations serve as an administrative and structural blueprint for all New South Wales Councils.

Local government elections were held in September 2017, electing seven Councillors to Blayney Shire Council. These elected representatives meet regularly at formal Council meetings to make decisions on policies and other important issues. Council employees implement these decisions. There are also a number of committees that comprise of Councillors and Council employees. These committees also meet regularly and make recommendations to Council.

It is the responsibility of Councillors to make decisions on all areas of policy and budget priorities, including the level and extent of works and services to be provided throughout the year. These decisions are adopted through a majority voting system, with each Councillor having one vote.

The General Manager is the chief administrative officer and is appointed by Council. The responsibilities of this position include the overall administration of the Council organisation and employee matters, management of the Council's financial affairs, the implementation of policies and advising Council on all aspects of local government.

Council's main sources of revenue are rates, government grants, investments, fees and other charges. This income is used to provide a range of services.

Meetings Open to the Public

Monthly Council Meetings are held on the third Monday of each month at 6.00pm. Members of the public are welcome and encouraged to attend regular Council meetings. The Chairperson of the Council meetings is the Mayor, or Deputy Mayor if the Mayor is absent. The General Manager and Executive Team attend these meetings and, if needed, provide additional information on matters being considered.

Public Forums

Public forums provide an ideal opportunity for our community to raise issues with Councillors during a Council meeting. Each speaker has at least five minutes to address Council. To be included on the meeting agenda, please complete a Public Forum Speaker request and submit it to Council prior to 4.30pm on the day of the meeting. Information on the Public Forum is available from Council reception or our website using the link www.blayney.nsw.gov.au/your-council/council-meetings-and-committees

Each year, the Delivery Program will be reviewed as part of the development of the Operational Plan and the findings will be exhibited. Council welcomes feedback on the Delivery Program and Operational Plan, and the services it provides.

All community members are invited and encouraged to express their views, either in writing or by talking to Councillors or Council staff.

Executive Services

The General Manager's office is responsible for all aspects in relation to the management and leadership of the organisation. The General Manager must efficiently and effectively manage the organisation and without undue delay implement the decisions of the Council. In particular, the General Manager is responsible for ensuring that Council meets all legislated compliance and reporting requirements including the IP&R framework.

Executive Services supports the elected body of Councillors who represent the diverse interests of the town, villages, rural and business communities of the Shire. Budgets are allocated to ensure Councillors are able to undertake their civic duties effectively.

The review of the Blayney Shire Community Strategic Plan and Resourcing Strategy will be undertaken this year, as part of the Integrated Planning and Reporting framework.

Human Resources

Council's Human Resources (HR) division coordinates and administers all aspects of the Council's human resources including:

- Human Resource Strategy
- Workforce Planning
- Recruitment
- Employee Training and Development
- Performance Management
- Compliance with statutory requirements
- Leadership Development
- Equality & Diversity Management
- Work-Life Balance
- Industrial and Employee Relations
- Workers Compensation & Injury Management
- Work, Health & Safety & Welfare
- Employee Assistance Program

HR is an internal service provider with a strong focus on ensuring that Council has the people and performance capabilities necessary to fulfil its corporate objectives.

The goal of HR is to provide quality and timely information and support services in all aspects of Council's HR function.

Council's annual training budget is developed by HR, in consultation with relevant departmental Directors and Managers to ensure that Councillors and staff are suitably trained and skilled to proactively deliver the full range of services that Council provides to its community and other stakeholders.

A key document that will be prepared this year is the 4 year Workforce Management Plan which is part of the Resourcing Strategy, to be approved by the newly elected Council.

Risk

The WHS & Risk Coordinator facilitates the development, review and implementation of Council's Risk Management Strategy and processes. This includes leading and encouraging a culture of risk awareness across all aspects of Council's operations. A part of Council's Risk Management is the development, implementation and review of Work Health and Safety (WHS) programs, policies and procedures to ensure continuous improvement and compliance with WHS Legislation.

Council is a member of Statewide Mutual and participates in their risk management program. Council receives a participation incentive bonus and rebates based on claims experience. This funding, whilst discretionary, enables Council to implement Risk Management initiatives to reduce Council's exposure to risk. The Council's forecast annual Insurance Premium is \$446,322.

The StateCover WHS financial incentive is provided to Council to fund improvements in WHS performance particularly in areas identified by the StateCover Self-Audits and reviews. The Council's forecast annual insurance premium is \$138,107.

Incentive bonus improvement rebates for this forecast period will be subject to the current economic conditions and Council satisfying any performance criteria required to be met. Rebates received are for the provisions of improvements within Council on Risk and WHS matters.

Administration & Customer Service

Council's Administration and Customer Services team is responsible for the provision of support to departmental staff within Council. It is also responsible for ensuring that the organisation meets statutory reporting requirements and the delivery of efficient and effective customer services to both Council and the community.

These services include the provision of:

- First point of contact customer enquiry services including prompt and accurate cashier services encompassing receipt of payments for rates, debtors, development applications, certificates and miscellaneous payments;
- Secretarial support, incorporating minute taking, preparation of correspondence and draft reports;
- Document control including scanning, registration and allocation of all correspondence to responsible staff; and
- Access to Council information services.

Finance

Council's Finance team is responsible for the management of all financial aspects of Council's business. This includes daily functions such as accounts payable, accounts receivable, rating, general ledger administration, cash management, investment management, and tax compliance (GST and FBT). In addition, there are a number of major projects undertaken including the preparation of Council's Budget, Long Term Financial Plan, Financial Statements, Quarterly Budget Review Statements and other Integrated Planning and Reporting Framework requirements.

Finance is a support function for the Council team and is essential in ensuring that the provision of services by Council is cost effective, efficient, and financially sustainable in the long term. Finance is also responsible for aspects of financial governance and is the principal contact for both internal and external audit.

Information Technology

Council's Information Technology (IT) team provides a professional service that supports the needs of staff and Councillors to deliver the IT Strategic Plan and functions with an operational budget of \$291,318. This includes telephone, software/licensing, hardware, mobile devices and Internet services. Third party IT consultants are engaged to deliver various projects including infrastructure upgrades, external websites, telephone and GIS services.

A planned capital budget for 2022/23 of \$94,500 includes projects to improve access control, smart technology and CCTV.

Village Enhancement Program

The Village Enhancement Program budget of \$158,500 which is allocated to local community infrastructure improvement and renewal projects throughout the Shire. Council works with the Village Committees, Progress Associations and Hall Committees to determine those projects funded and for completion, in consultation with the respective Town/Village Community Plans.

The completion of individual Town and Village Community Plans, enables each Town and Village to determine a project list of community, tourism, heritage, cultural, public infrastructure, economic growth and environmental based projects. This program also has provision of \$20,000 for the Blayney Platform Arts Hub.

Council provides an additional \$10,000 which supports both Blayney Town Association and Millthorpe Village Committee for the reimbursement of Association incorporation expenses, Public Liability Insurance and administration costs.

| | |
|--------------------------------|---------|
| Blayney Town Association | \$5,000 |
| Millthorpe Village Association | \$5,000 |

Tourism

Council reviewed and adopted the Tourism Destination Management Plan (2019-2023) which aims to promote Blayney Shire to grow the local and visitor economy. Council funds a Manager Tourism & Communications who coordinates activities across Blayney Shire and develops proactive strategies to build the visitor economy in the region. The role has the responsibility of working with local residents, businesses, tourism operators, volunteers, Council committees and community groups to develop a program of activities to promote the region, increase visitation and drive economic growth. Taking a leadership role and sharing expertise, building relationships and capacity of local business and operators to further develop the area.

Our goal is to support an overall Destination NSW objective to increase the number of visitors and extend the length of visitor nights in the local area, region and in NSW. Council plays an active role in driving visitor numbers through a multi-level collaborative strategy with key stakeholders. These stakeholders include local volunteers, individual tourism operators, community and village progress groups, Orange 360, Central NSW Tourism, Destination Network Country & Outback Region, Destination NSW and tourism industry associations.

A number of collaborative marketing campaigns are coordinated and promoted by Council supporting core themes of what the area stands for such as, four distinct seasons, heritage villages, events, art & culture, food & wine, landscape and sporting events.

2022/23 will focus on implementing the Reconnecting Regional NSW – Community Events Program following community consultation and engaging with community groups and creating partnerships with local businesses to set up Visitor Information Outlets which includes updating printed and digital marketing collateral for the Shire.

Ongoing tourism promotions and marketing includes social media (Facebook and Instagram), Australian Tourism Data Warehouse listings, e-newsletters, media relations, advertising, marketing material such as posters, flyers, brochures, tourism videos, maps, banners, tourism billboards, community notice boards, tourism infrastructure including village beautification, TASAC and navigational signage, promotions, events and workshops. Product development and continuous improvement is a focus to improve the visitor experience and encourage return visitation.

Regional partnerships and membership opportunities help to broaden promotional reach to drive the visitor economy and achieves economies of scale. Connections to industry groups, neighbouring Councils, Government Agencies, Central West Business HQ, Arts OutWest and the Regional Tourism Network Destination Country and Outback NSW.

Council is a member of regional tourism groups including Central NSW Tourism which covers 10 Local Government Areas across the Central West.

Blayney Shire Council also commits \$60,000 (plus CPI increase) per annum for 4 years to contribute to the destination marketing organisation for the region. Orange360 is a

partnership with Blayney, Orange and Cabonne Councils with the primary Key Performance Indicator to drive the value of our visitor economy by increasing visitor numbers and the level of activity they enjoy during their stay.

Council also supports the Blayney Shire with community development activities, event management, financial assistance and promotions of key civic events including Carcoar Australia Day, Millthorpe Markets, Newbridge Winter Solstice, Blayney Farmers Markets, agricultural shows, Sculptures by the Bush, Christmas lights decorations, Garage Sale Trail, business workshops and forums.

Blayney Shire Council has a Tourism Development Fund which provides support to both not-for-profit entities and local businesses to host events, produce marketing projects and create tourist attractions aimed to promote to grow the visitor economy in the Blayney Shire. The fund is open to all local businesses (individuals, partnerships and sole traders) and Incorporated Associations who are residents or who conduct their activities in the Blayney Shire Local Government Area.

Blayney Shire Council has a Tourism Marketing and Promotions budget of \$263,639 including the \$60,000 annual contribution to Orange360, \$10,000 for the Tourism Development Program, \$35,000 for marketing and promotions, \$7,500 Central NSW Tourism membership, \$10,000 for events and staffing.

Blayney Shire Visitor Information Centre

Blayney Shire Council works with a team of volunteers from the Blayney Arts & Crafts Council to oversee and manage community and visitor information services at 'The Cottage' at 97 Adelaide Street, Blayney for a cost of \$34,723 per annum. Council supports volunteers with training, marketing material, information sheets, flyers, souvenirs, insurance costs and general support to help promote Blayney and its historic villages. Council supports the volunteer activities of the Information Centre (VIC) and maintains the building and grounds at The Cottage.

The Cottage is also leased, in part, to a local commercial café operation. The net operational budget for the Visitor Information Centre is \$9,848.

Blayney Shire Community Centre

The Community Centre is a multipurpose, fully accessible function centre used for a variety of events including weddings, balls, school and sporting events, meetings, conferences, training and exhibitions. The facility can accommodate a range of different events up to 400 people. Facilities include a commercial kitchen, bar facilities, toilet amenities, stage and dance floor, and audio/visual.

The Community Centre may be configured into two separate meeting rooms (Chambers and Cadia Room) or half hall (Stage Room), if required. Wi-Fi is available to conference and event hirers. Off street car parking is also available.

The Community Centre is regularly booked by various businesses, government agencies, community groups, schools, sporting groups and individuals. Total expenditure forecast for operation of the facility in 2022/23 is \$131,103 and income for 2022/23 is forecast at \$16,700.

Blayney OOSH Services

After School Care or Out of School Hours (OOSH) service is operated in the Blayney Shire and delivered by Cabonne Shire Council. It operates 5 days a week from 3.00pm to 5.30pm during school terms at Blayney Public School and at the Millthorpe School of Arts. Council makes an annual contribution of \$10,000 to assist its retention and sustainability in the Blayney Shire. The service is largely funded by the Australian Department of Education, Skills and Employment via the Child Care Subsidy and administration charges from parents.

Blayney Library

Council maintains the Blayney Library, located at 48 Adelaide Street, Blayney through its partnership with the Central West Libraries, that also delivers library services across Central West NSW in the Cowra, Cabonne, Forbes and Orange local government areas.

Council receives a subsidy of \$80,035 for provision of library services from the State Library of NSW. The library service attracts a budget of \$151,332 (Nett of subsidy) and has grown to provide more than just books to borrow, with modern libraries becoming a vital community asset where all ages can research information, access the internet and obtain social interaction.

Blayney Library carries a range of services for adults and children including:

- Fiction books
- Non-fiction books
- Audio books and magazines
- Online books and magazines
- Large print materials
- Newspapers
- Video collection
- Talking books and music CD's
- Local studies and family history resources
- A ready reference collection suited to homework and general needs.

A number of activities and programs are conducted through the Central West Libraries service to help promote the library services. Membership of the Blayney Library provides access to all Central West Libraries branches and online services.



Youth Development

The Youth Development Program is responsible for encouraging, engaging and empowering youth across the shire, for the continued enhancement of long-term social, economic, and environmental conditions of their community.

The Youth Development program focusses on developing and building upon a culture of a positive youth community.

Council is able to raise community awareness of youth through local community youth-led action by:

- Engaging the youth in community decision making processes
- Advocating with and for young people relating to youth issues
- Identifying and addressing service gaps
- Creating connections between the youth of the Shire
- Working with young people at a community leadership level.

A major focus each year is the facilitation of youth activities to celebrate Youth Week across the Shire, funding of which is provided by the NSW Government and Council. The allocation for Youth Week is \$5,254 offset by a 50% subsidy each year and is dedicated to the Youth Week Grants program. This program enables community organisations across the local government area to seek grants for worthy projects that engage youth and provide young people with an opportunity to express their views and act on issues that impact on their lives.

CentrePoint Sport & Leisure Centre

In 2020 Blayney Shire Council completed a \$4.8 million aquatic upgrade of the Blayney CentrePoint Sport and Leisure Centre (CentrePoint). The purpose of the aquatic upgrade was to renew and upgrade the swimming pools constructed in 1966; and the associated plant infrastructure and amenities of the Leisure Centre.

Key features of the aquatic upgrade included; renovation of toilets and change rooms, new pre/post shower area and raising the water level of all 3 pools to concourse level.

Accessibility was significantly improved through the installation of a new pool pod to the 25m pool, construction of a compliant access ramp to the middle pool and new unisex accessible toilet facilities which are also family change rooms.

Behind the scenes, the upgrade included a complete upgrade of the plant room and all pipework, installation of a new, modern water disinfection/filtration plant and the ability to separate the temperature control for each of the 3 individual pools.

Lap swimmers can now swim at the recommended 26° and the middle pool can enjoy water exercise and hydrotherapy up to a maximum 32°. The warmer water in the middle pool now comfortably caters for water aerobics and Learn to Swim classes; helping to prevent chattering teeth from the cold during lessons. The new toddler pool incorporating an aqua slide tower which assists and encourages younger children to experience water in a safe, interactive and fun environment.

With completion of the aquatic upgrade Blayney Shire now boasts one of the most modern and accessible aquatic facilities in regional NSW. The facility is fast becoming a destination, attracting patrons from Blayney, its villages and the wider region.

Council in addition to committing the investment for the aquatic upgrade project, also requested an operational review of all services and operations at CentrePoint be undertaken and completed whilst the aquatic area was closed for the upgrade. Council was concerned with declining membership numbers and financial impost of CentrePoint on Council operations as a whole. The review whilst the facility was closed provided an opportunity to identify efficiencies and consider means of increasing membership, users and revenue.

The operational review acknowledged whilst many Council's own and operate swimming pools (particularly outdoor ones for 6 months of the year), it is rare for a small rural Council like Blayney Shire to own and operate an entire indoor; aquatic Centre, sporting facilities and gym facilities in one complex which is open all year round.

The operational review concluded if Council retained the management, CentrePoint would not maximize or reach its full potential for; patrons, the community or Council.

Council subsequently resolved at the June 2020 meeting to appoint YMCA with a licence to provide the operational management of CentrePoint Blayney in 2020/21 with an option for 2021/22.

YMCA have created a culture and platform of industry specialist guidance and direction too existing local staff which is benefiting the health and wellbeing of Blayney Shire residents, particularly post COVID restrictions. Engagement of YMCA to provide operational management has introduced aquatic and leisure Centre expertise which has resulted in an increase in patronage and significantly improved financial performance of CentrePoint.

Learn to Swim enrolments have significantly increased from a budgeted 332 children to 537 children currently participating in the Learn to Swim and Squad programs. Swimming Pool visitation has also grown significantly.

The net operational cost of this facility including utilities and depreciation forecast for 2022/23 is \$945,646

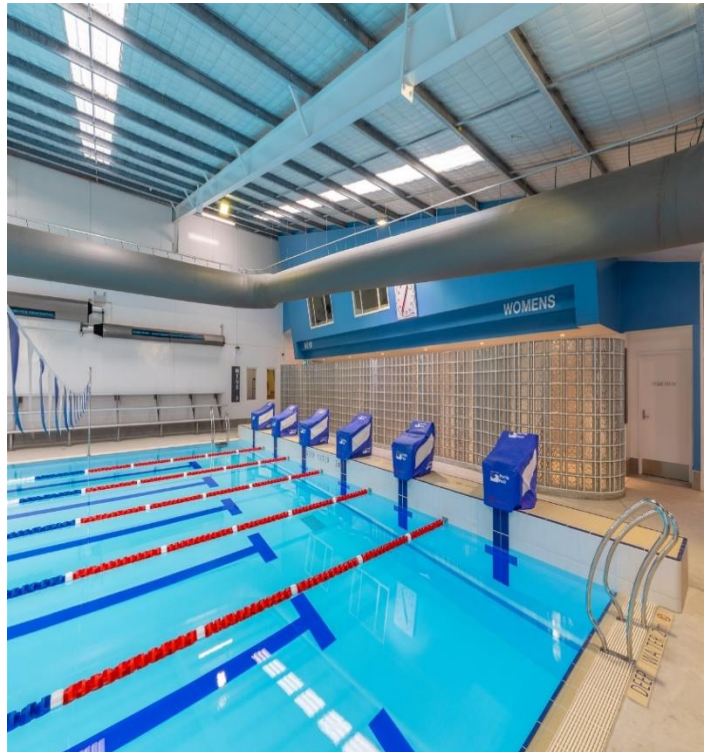
In 2021, Council undertook the \$1.8 million stage 2 – sustainability upgrade works, including;

1. Roofing works

- Installation of a new of new commercial grade thermally insulated roofing panel (3,200m²) with an R value of 4,
 - Installation of new fascia, gutters and flashings
 - Installation of new thermally efficient skylights over the pool hall
2. Electricity consumption improvements
 - Installation of 70kW PV Solar system to offset electricity consumption
 - Alteration of the heating parameters and cycles for the pool water heat pumps
 3. Water harvesting works;
 - a. Installation of new downpipes and stormwater pipes
 - b. Installation of 150,000L water tanks
 - c. Connection of water tanks to pant room and/or Carrington Park sprinklers
 4. New automatic sliding front entry doors.

The stage 2 works are forecast to save Council a minimum of \$49,574 annually in utility expenditure (electricity, gas and potable water).

Council at the March 2022 meeting resolved not to proceed to invite tenders for the operational management of CentrePoint due to extenuating circumstances (COVID 19 public health order impacts and stage 2 roof closure impacts) and to extend the current Management Agreement with YMCA, for a period of 2 years until 30 June 2024.



Sports and Oval Facilities

Council maintains many recreational facilities that allow for the enjoyment of community and sporting associations, with a net Operational budget of \$529,856. The level of service may vary depending on the season and number of sporting events held. In summer months, irrigated sporting fields have increased mowing requirements for example.

There are varying levels of amenities that determine what the facility can cater for as outlined in the following table:

| Facility | Service Description | Amenities and Facilities provided | What Council is responsible for | Annual Cost Exc. Depreciation |
|--------------------------|---------------------|--|--|-------------------------------|
| King George Oval Blayney | Premier | <ul style="list-style-type: none"> – 2 irrigated fields – Turf wicket – 2 Grandstands – Track and Field facilities – Lighting – Scoreboard – Canteen – Toilets – Change Rooms | <p>Weekly</p> <ul style="list-style-type: none"> – Mowing – Ground preparation – Line marking – Irrigation inspection and maintenance – Toilets/Change rooms cleaning – Grandstand and surrounds <p>Generally serviced weekly, more subject to booked events Annual soil amendments (Fertiliser / Top-dress)</p> | \$115,600 |
| Redmond Oval Millthorpe | Premier | <ul style="list-style-type: none"> – Lights – 1 irrigated field – Synthetic wicket – 2 Practice nets – Lighting – Canteen – Toilets – Change Rooms – BBQ's – Playground – Skate Park – 2 Tennis Courts | <p>Weekly</p> <ul style="list-style-type: none"> – Mowing – Ground preparation – Line marking – Irrigation inspection and maintenance – Change rooms <p>Daily</p> <ul style="list-style-type: none"> – Toilet cleaning <p>Generally serviced weekly, more subject to booked events Annual soil amendments (Fertilizer / Top-dress)</p> | \$63,000 |

| Facility | Service Description | Amenities and Facilities provided | What Council is responsible for | Annual Cost Exc. Depreciation |
|---------------------|---------------------|--|---|-------------------------------|
| Napier Oval Blayney | Main | <ul style="list-style-type: none"> – 2 irrigated fields – Synthetic wicket – Lighting – Toilets/Change Rooms | <p>Weekly</p> <ul style="list-style-type: none"> – Mowing – Ground preparation – Line marking – Irrigation inspection and maintenance – Toilets / Change rooms cleaning <p>Generally serviced fortnightly, more subject to booked events and season</p> | \$42,000 |
| Dakers Oval Blayney | Main | <ul style="list-style-type: none"> – 1 field – Synthetic Wicket – 3 practice nets – Toilets/Change Rooms | <p>Monthly</p> <ul style="list-style-type: none"> – Mowing Ground preparation <p>Daily</p> <ul style="list-style-type: none"> – Toilets / Change rooms cleaning <p>Generally serviced fortnightly, more subject to booked events and season</p> | \$19,000 |
| Blayney Showground | Main | <ul style="list-style-type: none"> – 1 irrigated field – Multiple playing fields – Toilets – Showers – Canteen – Kitchen – Harness racing track – Central West Equestrian and Livestock Centre encompassing: <ul style="list-style-type: none"> ○ Covered equestrian and livestock | <p>Fortnightly / Monthly</p> <ul style="list-style-type: none"> – Mowing – Ground preparation – Line marking – Irrigation inspection and maintenance <p>Weekly</p> <ul style="list-style-type: none"> – Toilets cleaned – Equestrian arena preparation on an as needs basis <p>Bi monthly</p> <ul style="list-style-type: none"> – Mowing and inspections main surrounds/livestock and equestrian areas <p>Generally serviced monthly, more subject to booked events and season</p> | \$117,100 |

| Facility | Service Description | Amenities and Facilities provided | What Council is responsible for | Annual Cost Exc. Depreciation |
|-----------------------------|---------------------|--|--|-------------------------------|
| Carcoar Sportsground | Local | <ul style="list-style-type: none"> – 1 field – Lighting – Toilets – Change Rooms – Multi-purpose court – Playground – BBQ | <p>Daily</p> <ul style="list-style-type: none"> – Toilets cleaned <p>Monthly</p> <ul style="list-style-type: none"> – Mowing <p>Generally serviced monthly, more subject to season, line marking dependent upon booked events</p> | \$5,000 |
| Lyndhurst Recreation Ground | Local | <ul style="list-style-type: none"> – 1 field – Synthetic wicket – 2 Practice nets – Multi-purpose court – Playground – Toilets – Canteen – Dump Point – BBQ | <p>Weekly</p> <ul style="list-style-type: none"> – Toilets cleaned <p>Monthly</p> <ul style="list-style-type: none"> – Mowing – Dump Point emptied when required <p>Generally serviced monthly, more subject to booked events</p> | \$15,000 |

User Agreements are entered into with individual sporting clubs / associations for each facility identifying the period / time of use and fees paid in accordance with Council's fees and charges.

User fees are determined based upon Council's pricing principal to recover a minimum 8% of the annual operations cost for the individual facility.

Parks and Open Spaces

Council manages a total of 15 Parks and 16 Open Spaces across the Shire. Council's budget allocation excluding depreciation for these works is \$993,954. Council focuses its efforts on parks, with cleaning of amenities, maintenance of play equipment, soft fall, tree pruning, weed management, and mowing.

Carrington Park, Redmond Oval and Heritage Park are inspected weekly. All others are inspected monthly.

Council's secondary focus following its established parks is the maintenance of the various open spaces across the Shire. Council's maintenance of these areas consists of

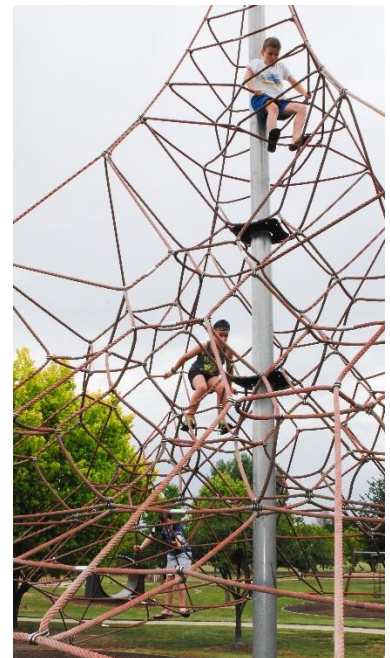
mowing/slashing, tree pruning, and weed management. Council endeavours to keep these areas tidy, as they are often located towards the entrances of town. Due to the varying growth rates depending on the given season, and the ability to access these during wet periods, areas may go unmaintained for a number of months as Council focuses on its Parks and Sporting facilities.

Cleaning of toilets, BBQs and removal of rubbish is undertaken on a daily or weekly basis on weekdays only. Any weekend or additional cleaning is on an as needed basis subject to special events, where Council has been notified and suitable arrangements put in place.

Environmental plantings and regeneration programs are an important component of many of the town and village parks, along creeks, adjoining native vegetation areas and open reserves including Pound Flat in Carcoar, cemeteries and the open space corridors from Dakers Oval to Heritage Park.

Street verges across the Shire are the responsibility of the property owner to maintain. Depending on the growth rate through the season, and availability of resources, Council may undertake some maintenance of verges throughout the Shire on an ad-hoc basis. This work is specifically excluded in Council's annual plan and is only undertaken as resources allow.

Trees are inspected and audited with pruning undertaken on an annual basis where required. New trees are regularly watered and community support is essential with watering for longevity and survival of new plantings.



| Parks and Open Space | Playgrounds | Public Toilets and/or BBQs |
|--|--|--|
| Town or Village and Service Regime | | |
| Blayney – Daily (cleaning and maintenance) | | |
| – Heritage Park – Carrington Park | – Heritage Park – Carrington Park | – Heritage Park – Carrington Park |
| Blayney – Weekly (cleaning and maintenance) | | |
| – Albert Cook – Innes Park – Gilchrist Street – CentrePoint – Billy Soo – Church Hill – Frog Hollow – Medway Street – Cowra Road – Bathurst Road – Orange Road – Industrial Area – Depot – Hobbys Yards Road – Council office precinct – Presidents Walk – Goose Park – Belubula River Walk – Blayney Tennis Court Surrounds | | |
| Millthorpe - Daily (cleaning and maintenance) | | |
| – Redmond Oval | – Redmond Oval | – Redmond Oval – Railway Station |
| Millthorpe - Weekly (cleaning and maintenance) | | |
| – Mill Green | | |
| Neville - Weekly (cleaning and maintenance) | | |
| – Memorial Park | – Memorial Park | – Memorial Park |
| Newbridge - Weekly (cleaning and maintenance) | | |
| – Showground | – Showground | – Showground |
| Barry - Weekly (cleaning and maintenance) | | |
| – Community Hall | – Community Hall | – Community Hall |
| Mandurama | | |
| – Recreation Ground | – Recreation Ground | – Recreation Ground |
| Carcoar - Daily (cleaning and maintenance) | | |
| – Sportsground – Kurt Fearnley – RFS Fire Shed – River Park – Pound Flat | – Sportsground – RFS Fire Shed – | – Sportsground – Kurt Fearnley – RFS Fire Shed |
| Lyndhurst - Daily (cleaning and maintenance) | | |
| – Capital Park – Recreation Ground | – Capital Park | – Capital Park – Recreation Ground |

Roads

Roads within the shire are maintained by Council subject to the road classification and condition hierarchy and service level.

In 2022/23 Council has forecast funding for roads via the following:

| | |
|--|--------------------|
| Federal Financial Assistance Grant (FAG's) Roads Component | \$941,591 |
| Federal or State Government Capital Project Grants | \$1,982,914 |
| Transport for NSW (TfNSW) | \$345,000 |
| Mining Special Rate Variation (SRV) | \$1,731,375 |
| TOTAL | \$5,000,880 |

Council has submitted joint applications with Bathurst and Cabonne to the Independent Panel for the Regional Road Transfer and NSW Road Classification Review, proposing the reclassification of Hobbys Yards Road from Regional Road to State Road status, and Vittoria Road from Local Road to Regional Road status.

Local Roads – Sealed

Blayney Shire Council has full responsibility for maintenance of local roads with funding sourced from the Federal Financial Assistance Grant's (FAG's) Roads Component, Federal Roads to Recovery and Council Rates including the Mining Special Rate Variation (SRV). In addition to these recurrent funding sources, Council also seeks and receives grant funding for specific projects from State and Federal Governments, and industry partners.

There is 337km of sealed Local Roads in Blayney Shire, the major ones being Forest Reefs Road, Vittoria Road, Mandurama Road, Newbridge Road, Barry Road, Moorilda Road, and Browns Creek Road. In 2019/20 Council undertook a condition assessment of the entire local sealed road network. The assessment determined the condition of the underlying pavement and the road seal condition. The next condition assessment is scheduled for September 2022.

The pavement conditions within Council's sealed road network assessed in late 2019 were as follows:

| Rating | What does this mean | % of Road Network | Total km |
|--------|---|-------------------|----------|
| 1 | As New: New or recently constructed pavement. | 28.4 | 95.5 |
| 2 | Good: Requires only minor maintenance (pot hole patching) plus planned maintenance (drainage). | 65.4 | 220.4 |
| 3 | Fair: Requires ongoing significant maintenance (heavy patching / sealing) | 5.1 | 17.1 |
| 4 | Poor: Significant renewal (structural rehabilitation / extensive heavy patching) required and sealing. | 1 | 3.4 |
| 5 | Very Poor: Requires full rehabilitation / reconstruction (drainage and seal). | 0.2 | 0.5 |

The seal conditions within Council's network were assessed as follows:

| Rating | What does this mean | % of Road Network | Total |
|--------|---|-------------------|-------|
| 1 | As New: New or recently placed seal. | 70.4 | 236.2 |
| 2 | Good: Requires only minor maintenance (pot hole patching) | 16.1 | 54 |
| 3 | Fair: Requires ongoing significant maintenance (pot hole patching) and resealing required in short term. | 6.5 | 21.7 |
| 4 | Poor: Significant renewal (new seal) required | 4.8 | 16 |
| 5 | Very Poor: requires full rehabilitation. Likely to require pavement rehabilitation also). | 2.4 | 7.9 |

The condition assessment is programmed to be undertaken again as part of the 2023/24 Operational Plan, and on a three yearly cycle thereafter.

Between cycles, Council regularly undertakes inspections of the network to review priorities based upon the road segment condition for pavement and seal. This further enables Council to better target renewal/rehabilitation works that may include:

- Rehabilitation/reconstruction
- Heavy patching
- Resealing
- Line marking

The objective of Council's Operational Plan is to ensure that the condition of the overall network is rated as 3 or better.

In 2022/23, Council will refine the Roads Strategy to improve its identification/prioritisation of capital renewal/rehabilitation works. The Roads Strategy assesses and rates roads according to the following factors:

- Road Hierarchy
- Traffic volume, including Heavy Vehicle usage
- Road width
- Whether it is a bus / school bus route
- Road crash data and risk profile
- Route function (i.e. through road or not)
- Speed environment, and
- Road condition, including maintenance costs

Planned maintenance is used to minimise any decline in the condition ratings across the network. Routine works include:

- Pothole patching
- Tree maintenance
- Slashing
- Guidepost replacement
- Sign maintenance
- Drainage maintenance
- Culvert maintenance
- Shoulder maintenance

In 2022/23, Council has allocated funding for the works as disclosed in the Capital Expenditure Program on Page 58 of this document.

Local Roads – Unsealed

The next level of road are Local Roads - Unsealed which Blayney Shire Council also has full responsibility of, with funding sources including the Federal FAG's Roads Component, Federal Roads to Recovery funding and Council Rates including the Mining SRV. There is 348km of unsealed Local Roads in Blayney Shire the major ones being Neville-Trunkey Road, Old Lachlan Road, Beneree Road, Gap Road and Village Road.

The capital works program of sealing those unsealed roads which have been determined as strategically significant is funded from the Mining SRV and NSW Government.

The sealing of unsealed urban roads is not considered in the Roads Strategy, but annually by Council on a case by case basis.

Similar to the sealed network, Council regularly undertakes inspections and assesses each roads ride quality, % gravel remaining, and the cross-section profile of the road. These three factors are aggregated to determine the overall condition of the road. Given the sometimes rapidly changing condition of an unsealed road due to factors such as persistent heavy rain, works are determined on an ongoing basis utilising the best information available at that time. To minimise the cost of constantly moving equipment around the Shire, Council crews also conduct maintenance works in the nearby vicinity as a proactive 'stop gap' measure before they reach the intervention level. However, this does not necessarily mean that all roads in an area will receive maintenance at that time.

Council has budgeted this current financial year an allocation of \$600,800 for the maintenance grading of unsealed roads, and \$390,000 for gravel re-sheeting. This money is predominately utilised for the gravel re-sheeting works across the network and Council is able to deliver approximately 22 kilometres of gravel re-sheeting and 390 kilometres of maintenance grading throughout the year. We have one full time Road Maintenance crew, which includes a Grader, Roller, Water Cart and Traffic Control support as required.

Whilst there is no set frequency for grading, generally it would vary from once every 3-4 months for a major route, to potentially up to 3-4 years for some of the minor roads. Council's methodology for maintenance of unsealed roads is to intervene when a road reaches a particular condition level, depending on the classification. To facilitate this, Council undertakes routine inspections of its gravel road network, with inspection times varying from 2 to 6 months.

Specific complaints regarding road conditions prompts a reinspection, so Council encourages property owners to report a hazard or deterioration of a gravel road so that repair works may be scheduled. Road safety is a key priority of Council and staff continually conduct regular maintenance works and look for innovative ways to improve the quality of our roads whilst striving to find efficiencies that add value for money to our rate dollar.

In 2022/23, Council will continue to refine the Roads Strategy to improve its appraisal of upgrade works to the unsealed network.



Regional Roads

There are 44.2 km of Regional Roads of which the maintenance, and repair is funded by the NSW Government and some contribution from Council. These roads are the arterial roads between regional centres, and heavy freight routes. Council's Regional Roads are Hobbys Yards Road, Belubula Way, Marshalls Lane and Gerty Street (serving the intermodal facility).

Council receives contributions for these roads, which cover a large proportion of the required expenditure. An annual allocation of approximately \$345,000 is provided for maintenance on these roads. This money covers pothole patching, slashing, sign and guidepost maintenance, heavy patching, reseals, and contributes to larger reconstruction projects.

There is also an annual competitive funding program for reconstruction projects. Council submits proposals to this program every year, with funding awarded based on a value system. Council has submitted a proposal for \$700,000 in 2022/23 to replace the culvert over Icely Creek on Belubula Way.

Council's Roads Strategy includes the appraisal of the Regional Roads network.

In 2022/23, Council has allocated funding for the following works:

- The replacement of the culvert over Icely Creek on Belubula Way.

State Roads

Council does not maintain the State Roads within the Blayney Shire Council area. Both the Mid-western Highway, and Orange Road are managed and maintained by Transport for NSW.

Street Lighting

Council is responsible for the operational costs associated with street lighting within the Blayney Local Government Area. The asset and maintenance of the street lighting network are the responsibility of the electricity network provider, Essential Energy.

The street lighting luminaires are LED and provide a more sustainable and greener solution to traditional luminaires.

The forecast operational budget for 2022/23 is \$78,000.

Footpaths

Council maintains a 37km network of footpaths and shared paths, which increased by 1km over the last year. Minor maintenance repairs include; concrete grinding, minor slab replacements (generally less than 2 metres) and vegetation control. The objective of these maintenance activities is to remove trip and slip hazards, control vegetation encroachment and minimise edge drops within a pathway segment.

The whole footpath network is inspected annually to identify maintenance issues and provide a condition rating for each segment of footpath. The CBD areas of Blayney and Millthorpe are assessed twice yearly. Maintenance issues are assessed and repaired on a risk management basis, in accordance with the Statewide Mutual Best Practice Manual; Footpaths (Nature strips, medians and Shared Paths). Maps of each village and town identifying strategic projects are presented in Council's long term Active Movement Strategy.

The forecast operational budget including depreciation is \$123,700. A capital budget totalling \$2,661,192 is divided into Renewals (\$48,737) and New/Upgrade works (\$2,612,455), including \$471,200 for Stage 4 of the Belubula River Walk, extending from Stage 3 at Charles St to Stillingfleet St and Heritage Park. This will provide an additional 405 metres of new shared pedestrian access within our town and villages.

Sewerage Services

Blayney Shire Council has sewerage networks in both Blayney and Millthorpe with an operational budget of \$1,702,663. These systems currently service a population of approximately 4,000 people.

It is the Council's responsibility to ensure both human health and the environment are protected from wastewater produced through our sewerage system. The NSW Environmental Protection Authority (EPA) require Council to have a license to enable discharge of the sewage to the environment. However, the sewage must go through a treatment process and meet key criteria prior to discharge into the environment. The EPA Licence outlines the criteria the treatment process and the locations for discharge.

The Blayney Sewerage Treatment Plant (STP) is located on the southeastern outskirts of Blayney on Hobby Yards Road. The STP receives sewage from both Blayney and Millthorpe sewerage networks. On an average dry day, the STP treats approximately 800 kilolitres.

The original STP was constructed in 1966 and included a Biological filter (trickling filter) with a capacity of 2,100 equivalent persons (EP). The old system was replaced by an Intermittently Decanted Extended Aeration, activated sludge treatment plant in 1989, with a capacity to extend to 7,000 EP. The STP fully treats all predicted inflows to comply with the EPA licence targets, and has excess capacity based on future design load.

Once treated the sewage is known as treated effluent, and subject to relevant approvals and treatment processes can be reused for a variety of purposes. Council, under an agreement previously supplied treated effluent to Newcrest, however in 2019 this agreement ceased and Council redeveloped the old wetlands to further treat the effluent before discharging to the Belubula River. Council now has a recycled water treatment plant that further processes the treated effluent and provides recycled water for construction purposes and irrigation water to Napier and King George Ovals.

Each year, Council is required to submit an annual report to EPA on performance and compliance of the STP and sewer network, in accordance with its licence conditions. A fee is charged to property owners within the area serviced by the system, to enable Council to deliver this service to the community. Fees are identified in Council's Annual Fees & Charges.

In 2014, Council completed a Strategic Business Plan (SBP) for the sewerage services of the Shire. This plan helps to identify the level of service, management and financial planning to operate and maintain the sewerage network. The SBP identifies a 30 year Capital Works Program to renew ageing infrastructure. The SBP was programmed for review in 2018/19, however is now to be undertaken in 2022/23.

The sewerage infrastructure capital works budget for 2022/23 is \$190,468. The major project for the year is telemetry upgrade budgeted to cost \$75,000. Renewal works are expected to continue to include CCTV of our gravity network to identify suitable locations for pipe relining and manhole repairs.

Blayney Waste Facility

There is one operational waste facility within the Shire, the Blayney Waste Facility, which is located at 4165 Mid-Western Highway, Blayney. The Blayney Waste Facility is open 7 days a week, excluding Christmas Day, New Year's Day, Good Friday and Easter Sunday.

Fees and charges for both domestic and commercial waste collection, tipping fees and waste management levy are presented in the Fees and Charges sections later in this document. The operational management of Blayney Waste Facility is under contract to Hadlow Earthmoving until 30 June 2028.

In July 2018, a Waste Management Levy was introduced to all properties which more equitably shares the operational cost for Waste Management Services across the Blayney Shire to all ratepayers. The levy contributes towards costs of operating the Blayney Waste Facility, processing of materials, disposal of rubbish in public litter bins, Village recycling bins and the cost increase to process recyclable materials, being incurred not only at a local but global level.

The Waste Collection Service (WCS) comprises of a weekly waste collection service and a fortnightly recycling collection service to 2,966 premises (both domestic and commercial) throughout the Shire. An annual Bulky Waste collection is also provided to the properties that have the WCS. The WCS is provided to Blayney and all villages

throughout the Shire and rural premises along the collection runs between each village and is currently contracted to JR Richards until April 2026.

Council must meet all environmental compliance standards and guidelines for all waste facilities and collection services which is licenced and regulated by the NSW Environmental Protection Authority (EPA).

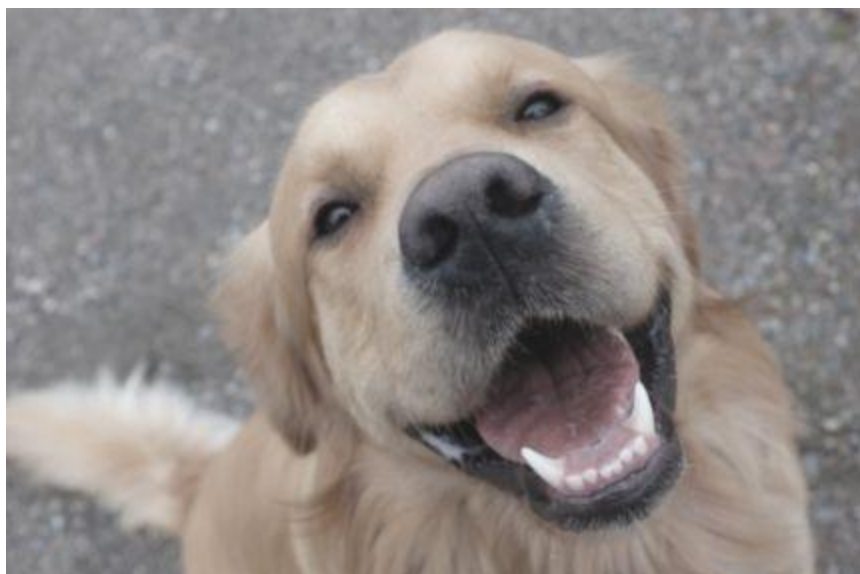
Council is a voluntary member of NetWaste, formed as a voluntary regional waste group in 1995 to provide a collaborative approach to waste and resource management. NetWaste comprises 25 member councils. NetWaste oversees various regional waste related contracts including; landfill monitoring, timber and green waste mulching, e-waste collection, chemical collection, recyclables collection and steel metal collection on an as needs and project basis.

Waste Services operates on a full cost recovery basis from user charges to fund all operating and capital expenditure, in addition to provision for future landfill remediation expenses. The forecast total cost in 2022/23 for Waste Services is \$1,533,042 with an estimated projected income total of \$1,537,634. An externally restricted reserve is held to fund waste related activities, capital projects and landfill remediation and has a current balance of \$992,182.

Animal Control

Council operates an animal pound within the Shire and also maintains a stock impound facility. The Animal Control function is coordinated by Council's Ranger who undertakes a wide range of duties including animal control, daily operation and maintenance of the pound and regulation of companion animals and off-leash areas.

The forecast operational budget for 2022/23 is \$108,054.



Town Planning

Council's Planning & Development team are responsible for leading, planning, delivering and managing development control in the Blayney Shire. The overarching legislation for planning in NSW is the Environmental Planning and Assessment Act. In 2021, Council received, assessed and determined, 186 applications with a combined value of \$39.8m (note: 1 DA was \$18m).

During 2021, Council responded to 535 preplanning enquires and issued 326 planning certificates.

The Planning & Development team are also responsible for strategic planning. Strategic Planning includes preparation of key strategic planning documents including; Planning Proposals, Blayney Cabonne & Orange Subregional Rural and Industrial Lands Strategy, Blayney Settlement Strategy, Local Strategic Planning Statement, Community Participation Plan, Development Control Plan.

The forecast operational budget net of income for 2022/23 is \$183,105.



Cemeteries

Council is responsible for the management of 7 cemeteries, with niche walls located for ashes in 6 sites. Council is also responsible for the maintenance, interments, record keeping and liaison with funeral directors in relation to these cemeteries.

Cemeteries are mown once a month, and increased depending on season and subject to funerals as required with a more flexible approach provided to meet residents and family needs.

Cemeteries cared for and maintained by Council include Blayney, Millthorpe, Carcoar, Lyndhurst, Hobbys Yards, Neville, and Newbridge. Council also maintains Shaw cemetery that is no longer in service.

The forecast operational budget net of income for 2022/23 is a \$15,205.

Health & Food Control

Council employs staff who specialise in environmental health activities to carry out a broad range of inspections from an educational and enforcement perspective.

Council has been a part of the NSW Food Regulation Partnership which was introduced in NSW in 2003. The Partnership defines the responsibilities of the New South Wales

Food Authority and NSW Councils in relation to food safety issues.

Blayney Shire Council, as a Category B Council, is required to conduct inspections of retail food businesses to ensure compliance with the Food Act 2003 and Food Safety Standards 3.2.2 and 3.2.3

The forecast operational budget net of income for 2022/23 is \$9,673.

Priority Weeds

Upper Macquarie County Council are responsible for weed control and management in the Blayney Shire. Upper Macquarie County Council is a single purpose local government authority, established by the under s.387 of the Local Government Act 1993, as the control authority for biosecurity weed threats (formerly known as noxious weeds) that also encompass the areas of Bathurst Regional, Lithgow City and Oberon Councils.

The County Council covers a region of approximately 13,500 square kilometres with a population of over 77,000 people in a very diverse area which includes productive agricultural lands, forests and large areas of national park.

Council pays an annual contribution for this function and the forecast operational budget for 2022/23 is \$99,347.

Contributions to Emergency Services

Blayney Shire Council contributes to the Rural Fire Service (RFS) and the State Emergency Service (SES) for their role within the Local Government Area. This is as part of a partnership with various government agencies in relation to disaster planning and emergency response.

- The forecast 2022/23 annual contribution for RFS is \$315,000.
- The 2022/23 annual contribution for SES is \$44,929.

Council has a Local Emergency Management Committee that is currently chaired by Council's Director Infrastructure Services, who also provides executive support to the Committee as the Local Emergency Management Officer (LEMO). The role of the LEMO is to advise, support and assist the Local Emergency Operations Controller, to monitor, control and coordinate emergency response operations as necessary.

Community Financial Assistance Program – S.356 Donations

Blayney Shire Council has developed the Community Financial Assistance Program to assist the not-for-profit groups that offer a significant contribution to the social, economic and/or environmental well-being of the community. Under s.356 of the Local Government Act, Council may, in accordance with a resolution of Council, contribute money or otherwise grant financial assistance to persons for the purpose of exercising its functions.

Financial assistance to community organisations is provided in 2 categories:

- a) Recurrent Annual Donations. These are donations made to community organisations on an annual basis to assist financially with specified outgoings (such as public liability insurance), the waiver of council rates and charges, a school activity, or the holding of a regular community event or cultural activity.

The amount of these donations for each organisation or event is approved by Council in its annual budget contained in the Operational Plan, as listed later. The General Manager may approve other donations to an organisation or event under delegated authority, provided the donation is consistent with the guidelines, within budget and reported to Council via the next available Financial Assistance Committee meeting.

- b) One-off financial assistance. This assistance is provided for projects involving the construction, maintenance or repair of community facilities, purchase of equipment, or organising and conducting of local events and functions. In each case having demonstrated broad community benefit and support. Under this category community organisations are eligible to receive Council funding via a competitive submission process. Applications are called in November and May via a public notice published in the local newspaper and on Council's website / social media channels.

Council has budgeted \$100,000 towards the Community Financial Assistance Program with funding supplemented from unexpended funds from previous years as required. The prior year unexpended funding component is anticipated to be approximately \$32,000. An amount of \$55,000 is allocated per the following table of financial assistance for 2022/23 while \$45,000 is proposed for distribution in the 2 rounds to be offered in 2022/23.

COMMUNITY FINANCIAL ASSISTANCE PROGRAM - 2022/23

The below legend relates to the types of assistance proposed.

| Legend | |
|-----------------------------------|--|
| D= Waste Service Charges | S= Sewer Connection Charge |
| W= Waste Levy/Availability charge | S (50%)= 50% Sewer Connection Charge |
| R= Council Rates | I= Financial Assistance for Public Liability Insurance |
| E= Events support | O= Other |

| INSURANCE CONTRIBUTIONS | | |
|--|-------------|----------------------|
| Recipient | Type | Contributions |
| Lyndhurst Soldiers Memorial Hall | I | 1,120 |
| Newbridge Progress Association | I | 870 |
| Millthorpe School of Arts | I | 900 |
| Blayney Shire Arts & Craft Inc. | I | 700 |
| Hobbys Yards Community Association | I | 1,110 |
| Blayney Shire Community Mens Shed (50% contribution) | I | 340 |
| Millthorpe & District Historical Society | I | 315 |
| Barry Progress Association | I | 700 |
| | | \$6,055 |
| SCHOOL AWARDS & SPORTING RELATED ASSISTANCE | | |
| Recipient | Type | Contributions |
| Millthorpe Primary School | A | 100 |
| St Joseph's Primary School Blayney | A | 100 |
| Blayney Public School | A | 100 |
| Blayney High School | A | 100 |
| Carcoar Public School | A | 100 |
| Neville Public School | A | 100 |
| Lyndhurst Public School | A | 100 |
| Mandurama Public School | A | 100 |
| Sporting Related Financial Assistance | A | 1,000 |
| | | \$1,800 |
| RATES AND CHARGES CONTRIBUTIONS | | |
| Recipient | Type | Contributions |
| Carcoar Dam Sailing Club Incorporated | RW | 530 |
| Carcoar Historical Society | RW | 845 |
| Hobbys Yards Hall | RW | 675 |
| Mandurama CWA | RW | 605 |
| Stringybark Craft Cottage/ Gladstone Hall | RW | 675 |
| Tallwood Hall | R | 722 |
| Orange RSL (Blayney RSL Hall) | RSW | 1,905 |
| Millthorpe CWA | R/S | 1,890 |
| Carcoar School of Arts | RW | 820 |
| Lyndhurst Soldiers Hall | RW | 680 |
| Millthorpe & District Historical Society | RSW | 4,880 |
| Millthorpe School of Arts | RSW | 2,250 |
| Anglican Church Blayney | S (50%)W | 385 |
| Anglican Church Millthorpe | S (50%)W | 445 |
| Catholic Church Blayney | S (50%)W | 385 |
| Catholic Church Blayney (Old Church) | DW | 164 |
| Presbyterian Church Blayney | S (50%)W | 445 |
| Uniting Church Blayney | S (50%)W | 445 |
| Uniting Church Millthorpe | S (50%)W | 445 |
| Neville Hall Trust | DW | 170 |
| Mandurama Public Hall Reserve | DW | 170 |
| St Andrews Prebsyterian Church – Mandurama | W | 44 |
| St Davids Prebsyterian Church – Moorilda | W | 44 |
| Neville Prebsyterian Church – Neville | W | 44 |

| | | |
|---|-------------|----------------------|
| St Pauls Carcoar Community Facility | W | 164 |
| Carcoar P&H Society | W | 44 |
| Carcoar Historic Reserve Trust (Carcoar Courthouse) | W | 940 |
| | | \$20,811 |
| COMMUNITY EVENTS/CULTURAL ACTIVITIES | | |
| Recipient | Type | Contributions |
| Lifeline Central West | O | 500 |
| Bathurst Broadcasters (Blayney Sports Awards) | O | 1,000 |
| CWA - Central West Group - Schools Public Speaking Competition | O | 300 |
| Blayney Shire Community Mens Shed (Licence rental) | O | 535 |
| Lyndhurst RSL - Anzac Day (Band) | E | 650 |
| Lyndhurst RSL - Remembrance Day (Band) | E | 150 |
| Textures of One Acquisitive Prize | E | 1,000 |
| Blayney Community Baptist Church (Carols at Carrington) | E | 1,000 |
| Newbridge Progress Association (Winter Solstice - Portaloo hire) | E | 1,830 |
| Carcoar Village Association (Australia Day Fair) | E | 940 |
| Carcoar Hospital Museum (Down to Earth Gardening Expo - Seats) | E | 275 |
| Carcoar P&H Association (Mowing & Waste Services - Show) | E | 850 |
| Blayney A&P Association (Waste Services) | E | 485 |
| Newbridge Swap Meet (Waiver of Council services) | E | 285 |
| Newbridge Winter Solstice (Waiver of Council services) | E | 1,240 |
| Neville Showground Trust (Mowing services - Show) | E | 830 |
| Neville Showground Trust (Mowing services – Horse sports event) | E | 1,800 |
| Millthorpe Markets (2 events - Waiver of Council fees) | E | 2,000 |
| MillFest (Waiver of Council fees) | E | 1,000 |
| Millthorpe Fire Festival (Waiver of Council fees) | E | 920 |
| Orange RSL / Lyndhurst RSL (Traffic Management) | E | 1,060 |
| Bathurst Old Boys Rugby Union (Carcoar Sportsground) | E | 475 |
| St Joseph's Primary School - Grandparents Day (Comm. Centre Hire) | E | 183 |
| Can Assist Annual Fundraiser (Community Centre hire) | E | 291 |
| Can Assist (Meeting venue hire) | E | 561 |
| Blayney Shire Arts & Craft Inc. (Meeting venue hire) | E | 561 |
| Probus Club of Blayney (Meeting venue hire) | E | 561 |
| Lee Hostel (Community Centre hire) | E | 561 |
| Food of Orange District Inc. - Autumn Grazing (Comm. Centre Hire) | E | 678 |
| Heritage Schools Art Show (Meeting venue hire) | E | 549 |
| Blayney Woolcraft and Hobby Group (Meeting venue hire) | E | 1,020 |
| Blayney Red Cross (Meeting venue hire) | E | 561 |
| Blayney Local and Family History Group (Meeting venue hire) | E | 561 |
| Blayney A&P Association (Meeting venue hire) | E | 561 |
| Inner Wheel Club of Blayney (Meeting venue hire) | E | 561 |
| | | \$26,334 |
| TOTAL | | \$55,000 |

Council also has the following programs that offers assistance in the form of grants:

- Tourism Events Development Fund \$10,000
- Youth Week Grants Program \$ 5,000
- Heritage Assistance Fund \$12,000

Framework – Community Strategic Plan (CSP)

The Community Strategic Plan (CSP) is a community document with priorities and aspirations for the future of the Shire for the next 10 years. Following the extensive community consultation with local residents undertaken in 2017, at various stages with our review of the Village Plans in 2021, recent Millthorpe and Blayney Mainstreet Masterplans in 2022; and the 319 respondents to our Council Services survey in 2021, a review of the Blayney Shire CSP 2018 has been completed.

The vision established for Blayney acknowledges our communities; of the town, villages and settlements as supportive and welcoming to those who live here and also those who visit. With beautiful and productive landscape, a showcase of how agriculture, mining and industry can work together for the greatest good. An area where there is both space and time to make and live your dreams!

Sourced from local level Town and Village Community Plans, Council's Local Strategic Planning Statement, Settlement Strategy, Sports and Recreation Masterplan, Active Movement Strategy and many other strategic planning documents of the Blayney Shire the collective aspirations and objectives are grouped into a number of overarching strategies categorised under the themes of:

1. Maintain and Improve Public Infrastructure and Services
2. Build the Capacity and Capability of Local Governance and Finance
3. Diversify and Grow the Blayney Shire Local and Visitor Economy
4. Enhance facilities and networks that support Health and Wellbeing of the Community, Sport, Heritage and Cultural interests
5. Protect Our Natural Environment

The CSP essentially addresses four key questions for the community:

- Where are we now?
- Where do we want to be in ten years' time?
- How will we get there?
- How will we measure success?

The CSP, belongs to the community and is endorsed by Council to address civic leadership, social, environmental and economic issues.

It is important to note that while Council is the custodian of the CSP, it may not be responsible for the delivery of all of the activities the Plan identifies. To this end, the CSP identifies what role Council plays and how other partners such as State agencies, non-government organisations, business partners and community groups may be included.

Projects which Council has a role in delivering are found in the Delivery Program with specific timeframes, and responsibilities which are actioned by specific projects and delivered services/programs/activities in the Operational Plan. At the end of each Council term a report is prepared by Council to the community which examines what progress has been made towards the achievement of outcomes identified in the CSP.

Our Vision

A busy, vibrant and thriving rural shire – a friendly and open place where people choose to live with a strong sense of community spirit and cohesiveness. With positive population growth, employment opportunities, increased diversity of industry and economic growth, Blayney Shire's township, villages and settlements will be dynamic and prosperous, welcoming those who live here and also those who visit. Our families and homes will continue to be safe within our caring and inclusive communities.

Irrespective of ability we will all enjoy the outdoors and facilities, improving our health and lifestyle whilst participating in a range of sporting and recreational activities. Growth will be achieved in a sustainable manner with industry, coexisting with the productive farming land, open space, protecting the environment and restoring as a feature our built and natural heritage. As the quintessential rural shire with Indigenous and

European settlers influencing our architecture, agricultural and mining heritage we will celebrate our history, culture and rural lifestyle in style. As a picturesque, conveniently located area of the beautiful central west of NSW we are a significant contributor to the visitor economy of the region; with a creative and artistic culture, food and wine, historic villages and four seasons. Blayney Shire will be engaged, proactive and acknowledged for undertaking major projects and delivering valuable services, collaborating at a regional, state and national level.

Our Values

The people who live in Blayney Shire are friendly, hardworking, loyal and very community focused.

With a generosity of spirit and willingness to welcome visitors and new residents, the residents, business and industry will unite and rally together to assist families in need. We support diversity of interests, backgrounds and access to public amenities and services for all residents on an equitable and shared basis.

We are resourceful; our innovative thinking and competitive spirit supported by the contribution of volunteers working together collaboratively and sharing resources has produced great outcomes.

We back ourselves and look forward positively and strategically with a can do attitude. We ask questions and expect transparency, balance, equity and accountability of our local, state and federal governments.

Most importantly we value honesty and respect for each other, our natural and built heritage and our valuable resources as we strive to achieve our future directions for our local villages and town within the shire and the whole region. We will make informed decisions by consulting and engaging with stakeholders and consider the environment, social and economic impacts. Any future development will be built for the long term and intergenerational benefit.

Blayney Shire Council – Future Directions

Every 4 years following the ordinary election of Councillors, Council is required to develop or review and endorse a Community Strategic Plan (CSP) then prepare and adopt a Resourcing Strategy, a 4 year Delivery Program (DP) and annual Operational Plan (OP) by 30 June the following year.

The CSP is a community document with priorities and aspirations for the future of the Shire covering a period of at least 10 years. The Resourcing Strategy is the means by which Council implements the strategies established in the CSP which Council is responsible for delivering. The Resourcing Strategy includes a 4 year Workforce Management Plan, a 10 year Asset Management Plan and 10 year Long Term Financial Plan. The CSP is developed by the community, endorsed by Council and must address civic leadership, social, environmental and economic issues.

A list of community projects, aspirations and objectives were grouped into an overarching strategy and listed in order of collective priority as determined by the community forums.

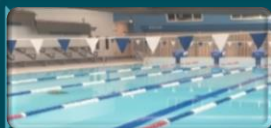
The strategies are categorised under the themes of:



Maintain and Improve Public Infrastructure and Services



Build the Capacity and Capability of Local Governance and Finance



Promote Blayney Shire to grow the Local and Visitor Economy



Enhance facilities and networks that supports Community, Sport, Heritage and Culture



Protect Our Natural Environment

Introduction – What is the Delivery Program?

The **Delivery Program 2022/23-2025/26** is one layer of the Integrated Planning and Reporting framework that all NSW Councils must develop to meet the requirements of the Local Government Amendment (Planning and Reporting) Act 2009. It outlines the work Council can do to achieve the Future Directions identified by the community in the Community Strategic Plan.

The three tiered planning process ensures that there are clear links between the long term goals of the community and the activities of Council. The Delivery Program is a vital tool for the ongoing planning of services and programs of the Blayney Shire community.

Introduction – What is the Operational Plan?

The **Operational Plan 2022/23** completes the planning documents and details the activities to be undertaken and the financial requirements to deliver the commitments of the Community Strategic Plan and Delivery Program.

This three tiered process ensures that there are clear links between the long term goals of the community and the activities of Council.

The diagram below demonstrates their linkages:





FUTURE DIRECTION 1: MAINTAIN AND IMPROVE PUBLIC INFRASTRUCTURE AND SERVICES



Future Direction 1 – Maintain and Improve Public Infrastructure and Services

| Strategic Objectives/Strategies | Actions |
|---|---|
| 1.1 Plan and develop integrated transport networks, providing choices that enable people and freight to move and travel, in a safe, accessible and efficient manner | |
| <p>Sealed roads and unsealed roads, bridges and culverts will be maintained in accordance with agreed service levels</p> <p>Deliver the Blayney Shire Roads Strategy</p> <p>Lobby and advocate for the re-opening of the Blayney-Demondrille Railway Line</p> <p>Deliver the Active Movement Strategy priorities to provide safe and accessible connecting pathway networks</p> <p>Plan for future transport and road infrastructure to service future needs</p> | <p>Maintain Transport infrastructure in accordance with Road Hierarchy, Renewal and Maintenance Policy and the Pathways in accordance with Councils' Pathway Hierarchy, Standard and Maintenance Policy.</p> <p>Develop and implement a Bridge and Culvert Renewal and Maintenance Policy.</p> <p>Prioritise road rehabilitation and upgrade works in-line with the Blayney Shire Roads Strategy.</p> <p>Deliver heavy patching, culvert renewal, initial sealing, resealing and gravel resheeting programs in accordance with budgetary allocations.</p> <p>Undertake reconstruction and rehabilitation on Forest Reefs and Hobbys Yards Roads in accordance with budgetary allocations.</p> <p>Undertake construction of Belubula River Walk Stages 3 and 4, pathways in Trunkey Street, Newbridge, Coombing Street, Carcoar, Elliott Street, and Glenorie Road, Millthorpe, and pathways within the King George Oval Pedestrian Project</p> <p>Attendance at and involvement in advocacy activities.</p> |
| 1.2 The Blayney health service; medical centres, aged care providers, primary and ancillary support and emergency service agencies provided in the Shire meet the future needs of the community | |
| <p>Advocate to both NSW and Federal Government Ministers of Health, to ensure that Aged Care Services are maintained in Carcoar (Uralba) and Blayney (Lee Hostel), and the Blayney Health Services Clinical Services Plan is delivered</p> <p>Provide support for emergency management in Blayney Shire in accordance with State Emergency and Rescue Management (SERM) Act</p> <p>Advocate to NSW Police and Emergency Services agencies for appropriate service levels.</p> | <p>Attendance at and involvement in advocacy activities.</p> <p>Provide oversight of construction of new RFS Station Blayney and refurbishment of Blayney Fire and Rescue Station, facilitate meetings with zone commanders and local brigade captains</p> <p>Chair the Local Emergency Management Committee.</p> <p>Participate in the development and implementation of the Blayney Shire Local Emergency Management Plan.</p> <p>Attendance at and involvement in NSW Police Chifley District Command and other emergency services agencies meetings.</p> |
| 1.3 The community is provided with access to quality lifelong education and training | |

| Strategic Objectives/Strategies | Actions |
|--|---|
| <p>Advocate on behalf of the community to Government to support accessible quality local education</p> <p>Work with registered training organisations, key business and employment service agencies to support traineeships, trade apprenticeships and skills development</p> | <p>Attendance at and involvement in advocacy activities.</p> <p>Engage with Schools Infrastructure NSW.</p> <p>Appoint Council Delegate to the Skillset Board</p> <p>Work with training organisations as opportunities arise to achieve national recognised training outcomes</p> |
| 1.4 Residents and business have access to reliable utilities, information and communication technologies across the Shire | |
| <p>Lobby the Federal Government for improved internet and mobile phone access to all our villages to facilitate growth</p> <p>Investigate and support emerging communication technologies that support our community</p> <p>Ensure appropriate utility services (electricity, gas, water) are available in the Blayney Shire</p> | <p>Attendance at and involvement in advocacy activities.</p> <p>Support applications for funding for improved communications infrastructure, as required.</p> <p>Utilise smart technology and expand Council smart hub systems</p> |



FUTURE DIRECTION 2: BUILD THE CAPACITY AND CAPABILITY OF LOCAL GOVERNANCE AND FINANCE



Future Direction 2 – Build the Capacity and Capability of Local Governance and Finance

| Strategic Objectives/Strategies | Actions |
|--|---|
| 2.1 Council is recognised as a valuable partner with government and private business stakeholders | |
| <p>Meaningful two-way communication and engagement between NSW and Federal Governments, regional organisations, business, industry, stakeholders and communities of interest</p> <p>Provide for the efficient and effective administration of Council</p> | <p>Attendance at and involvement in advocacy activities.</p> <p>Develop Implementation Plan to deliver recommendations from Financial Sustainability Review.</p> <p>Audit, Risk and Improvement Committee meetings held Implementation of Strategic Internal Audit Plan Development of Service Plans and Service Review Framework</p> <p>Pursue partnerships and Grant funding opportunities to deliver projects identified in Asset Management Plans and Integrated Planning and Reporting documents.</p> |
| 2.2 Responsible management practices, delivery of services and renewal of assets across the Blayney Shire | |
| <p>Identify and implement improvement opportunities to optimise Council's financial sustainability</p> <p>Review Council's financial performance in the Long Term Financial Plan and report against Office of Local Government Financial Performance Ratios</p> <p>Significant Capital Projects are assessed and reviewed prior to lodgment and/or allocation of funding</p> <p>Council is an employer of choice</p> <p>Effective management of land under Council control</p> | <p>Implement Building and Other Structures Asset Management Plan</p> <p>Finalise Financial Sustainability Review</p> <p>Reporting to Audit Risk and Improvement Committee</p> <p>Annual Financial Statements finalised and audited</p> <p>All proposed projects are considered and assessed in accordance with Capital Projects Operating Guideline and / or Capital Expenditure Review Guideline</p> <p>Implement Workforce Management Plan strategies Finalisation of Crown Lands Plans of Management Program</p> <p>Regular meetings with Crown Land</p> |
| 2.3 Town Associations, Village Committees and local organisations are capable, resilient, and involved in decision making about issues that impact their own community | |
| <p>Facilitate constructive and timely communication between Council and the Town & Village Committees /Progress Associations</p> <p>Continue to support local community infrastructure projects via the Community Financial Assistance Program and Village Enhancement Plan (VEP) allocations</p> <p>Support the development and implementation of improvement projects</p> | <p>Engagement with town and village communities on priorities for allocation of VEP funding</p> <p>Community Financial Assistance Program funding rounds called biannually</p> <p>Community Financial Assistance Program funding allocated.</p> <p>Attendance at and involvement in Orange360 activities. Increase social media presence and interaction with</p> |

| Strategic Objectives/Strategies | Actions |
|--|---|
| <p>for the local Halls, School of Arts and other community facilities</p> <p>Work proactively with community groups to support local events</p> | <p>community</p> <p>Facilitation of Event Management Applications and support of event organisers</p> |
| <p>2.4 The community and ratepayers have confidence in and are engaged with Blayney Shire Council</p> | |
| <p>Deliver Councils Community Engagement Strategy utilising various channels and methods to enhance community awareness and participation in Council services and decision making</p> <p>Information is delivered effectively and efficiently</p> <p>Encourage sound governance practice and build the capacity and capability of local leaders within community organisations</p> | <p>Review Community Engagement Strategy</p> <p>Review Community Participation Plan</p> <p>Investigate Online Rates Tool</p> <p>Increase e-newsletter distribution list</p> <p>Promote Online Planning and Customer Request platforms</p> <p>Seek training opportunities to build capacity and capability of local leaders</p> |



FUTURE DIRECTION 3: PROMOTE BLAYNEY SHIRE TO GROW THE LOCAL AND VISITOR ECONOMY



Future Direction 3 – Diversify and Grow the Blayney Shire Local and Visitor Economy

| Strategic Objectives/Strategies | Actions |
|---|---|
| 3.1 A viable and productive agricultural sector | |
| <p>Support the growth of the Shire while preserving productive agricultural land and integrate sustainable industries into the future</p> <p>Ensure local planning instruments and strategies support the agricultural sector</p> <p>Maintain the availability and quality of water for use in rural areas</p> | <p>Ensure Land Use conflict is minimised and/or mitigated where on or adjoining agricultural lands and operations.</p> <p>Manage the water supply bores in rural locations to provide a secure 'non-potable' supply of water to the Shire</p> <p>Participate in Central NSW Water Utilities Alliance</p> |
| 3.2 A responsible and prosperous mining industry that is engaged with the community, working towards the improvement of the Shire | |
| <p>Engage and advocate on behalf of the community on the corporate and environmental responsibilities of the mining sector</p> | <p>Attend Community Consultative Committee meetings</p> <p>Attend Mining and Energy Related Councils meetings</p> <p>Advocate to the NSW Government for continuation of the Resources for Regions funding program.</p> |
| 3.3 Growing and connected tourism networks that add value to the vision and appeal of our heritage villages and tourism product within the Shire | |
| <p>Implement the Orange Region Destination Management Plan</p> <p>Work with, and support Orange360 and Central NSW Tourism</p> <p>Provide support to local businesses and event organisers</p> | <p>Work with Orange 360 to support Orange Region Destination Marketing activities</p> <p>Review Blayney Visitor Information Centre operations</p> <p>Allocate funding through the Tourism Development Program</p> <p>Implement the Reconnecting Regional NSW Community Events Program</p> |
| 3.4 An attractive shire for employment opportunities with industrial, business, tourism and planned housing residential growth | |
| <p>Implement the Blayney Mainstreet and Millthorpe Village Centre Masterplans</p> <p>Facilitate the development of new residential housing availability in Blayney and Villages</p> <p>Seek opportunities to build a vibrant local retail and business sector</p> <p>Regularly review and update, planning instruments, strategies and policies</p> | <p>Deliver High Pedestrian Activity Areas in Blayney and Millthorpe.</p> <p>Develop projects and identify funding opportunities for Blayney Mainstreet and Millthorpe Village Centre Masterplan projects</p> <p>Work with stakeholders and partners to identify affordable housing opportunities</p> <p>Support business opportunities</p> <p>Review Infrastructure Contributions Plan</p> <p>Undertake Millthorpe Settlement Strategy Addendum</p> |



FUTURE DIRECTION 4: ENHANCE FACILITIES AND NETWORKS THAT SUPPORTS COMMUNITY, SPORT, HERITAGE AND CULTURE



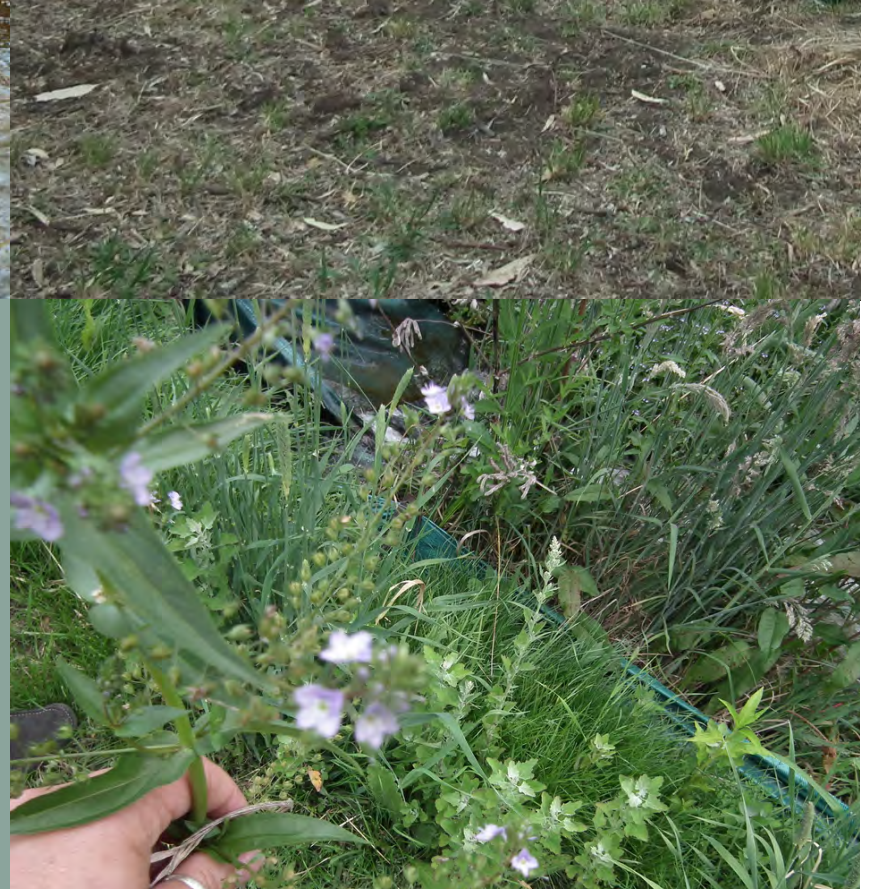
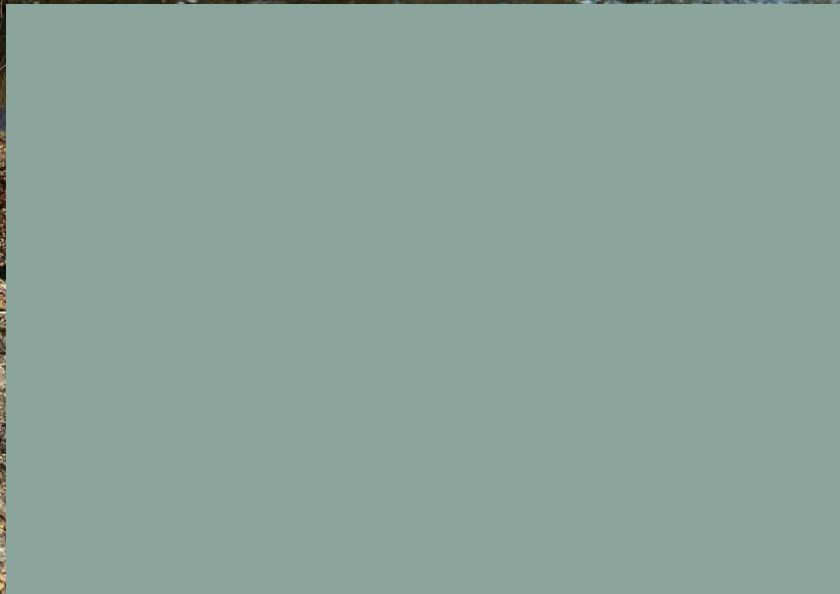
Future Direction 4 – Enhance recreational facilities and networks that support health and wellbeing of the community, sport, heritage and cultural interests

| Strategic Objectives/Strategies | | Actions |
|--|--|---|
| 4.1 We are an inclusive, diverse and welcoming community | | |
| Engage with young people to facilitate and progress activities within the Shire | Implement the Disability Inclusion Action Plan | Facilitate engagement of key stakeholders of the local community services sector |
| | | Allocate funding through Youth Week Grants program |
| | | Six monthly and annual reporting on outcomes from Disability Inclusion Action Plan |
| | | Engagement of Disability Inclusion Action Plan Working Group |
| | | Support Blayney Interagency meetings and networks |
| 4.2 Provide facilities that support increased participation in sport and fitness activities | | |
| Sporting events are supported by Council, volunteers and state sporting bodies so that they are coordinated and well resourced | Implement Blayney Shire Sports and Recreation Masterplan to enhance and improve sporting facilities | CentrePoint Sport and Leisure Centre is managed in a manner to maximise patronage and participation in fitness activities |
| | | Implement Councils' Parks and Recreation Asset Management Plan |
| | | Deliver sports lighting at Stillingfleet netball and King George Oval facilities, Blayney, and the Lyndhurst Recreation Ground tennis court |
| | | Deliver Redmond Oval, Milthorpe cricket nets upgrade. |
| | | Install new electronic scoreboard at King George Oval, Blayney. |
| | | Deliver carpark improvements at King George Oval, Blayney. |
| | | Review the Blayney Shire Sport and Recreation Masterplan |
| | | Coordinate User Group meetings for sporting facilities and major projects |
| | | YMCA to ensure fitness programs and services maximise patronage and participation at CentrePoint |
| 4.3 Heritage and First Nations significant sites in the natural and built environment are protected | | |
| Identify items of natural and built heritage in Blayney Shire | Heritage Advisory services continue to be provided to owners of heritage items ensuring heritage is preserved whilst allowing development to occur | Ensure the Shire's 8 heritage listed cemeteries are maintained and protected |
| | | Ongoing engagement with Orange Local Aboriginal Lands Council |
| | | Facilitate and provide Heritage Architect Advisory service |
| | | Allocate funding through Local Heritage Assistance Program |
| | | Finalisation of the Blayney Shire Cemeteries Vegetation Plan |

| Strategic Objectives/Strategies | Actions |
|---|--|
| 4.4 The shire is a centre for cultural interest, arts, performance and entertainment | |
| <p>Encourage the use of the Blayney Shire Community Centre as a facility for events</p> <p>Provide effective and consumer friendly library services in the Blayney Shire</p> <p>Maintain partnerships with local arts and cultural groups</p> | <p>Number of events that utilise Blayney Shire Community Centre</p> <p>Music Scholarship program and maintain Council's support of Regional Music Programs</p> <p>Maintain and operate Blayney Library via Service Level Agreement in place with Orange City Council</p> <p>Continued support of Arts OutWest, Platform Arts Hub and local museums</p> |



FUTURE DIRECTION 5: PROTECT OUR NATURAL ENVIRONMENT



Future Direction 5 – Protect our Natural Environment

| Strategic Objectives/Strategies | Actions |
|---|---|
| 5.1 Retain and enhance open spaces; with a focus on regeneration of native vegetation | |
| <p>Ongoing liaison, support and participation with Local Land Services, Landcare and as a constituent Council Upper Macquarie County Council</p> <p>Maintain and strengthen partnerships with organisations responsible for natural resource management and feral pest control</p> <p>Review the Roadside Vegetation Management Plan to ensure high environmental value vegetation is protected, road safety outcomes maintained and any clearing is undertaken following agreed principles and guidelines</p> <p>Support Council's native tree planting program and community engagement</p> | <p>Attendance at and involvement in advocacy activities.</p> <p>Prepare concept plan for Presidents Walk</p> <p>Implement Native Tree Planting Program</p> <p>Develop a Parkland Tree Planting design, replacement and expansion program</p> <p>Detailed design for Beaufort Street Park</p> <p>Cemeteries Vegetation Management Plan</p> |
| 5.2 The Belubula River, waterways and tributaries that flow into our regional water catchments and water supply sources are clean, healthy and biodiverse | |
| <p>Prepare a shire wide onsite sewerage waste-water strategy</p> <p>Clean up waterways throughout the Shire including removal of willow trees, other noxious species, creating wildlife habitat</p> <p>Stormwater Management Plans are prepared for Blayney, Millthorpe and Carcoar and projects scoped for funding</p> <p>Ensure provision of Sewerage Treatment and Recycled Water Treatment Plant is adequate for the growth of the Shire and promotes Residential Development</p> | <p>Finalise and implement Blayney Shire Onsite Sewerage Management Policy</p> <p>Sewerage Strategic Business Plan</p> <p>Stormwater Management Plan for Blayney</p> <p>Progress Millthorpe Stormwater Management Plan study</p> |
| 5.3 We are on the path to achieving net zero emissions and adapting to climate change risks and opportunities | |
| <p>Facilitate new energy sources, sustainable development and farming practices within the Shire</p> <p>Implement the Blayney Shire Renewable Energy Action Plan</p> <p>Continue to investigate and challenge emerging renewable energy sources</p> | <p>Finalise Business Case and Capital Expenditure Review for Blayney Solar Farm</p> <p>Lodge Development Application for Blayney Solar Farm</p> <p>Investigate behind the meter battery/solar solutions</p> <p>Develop Fleet strategy for electric/hybrid vehicle solutions</p> |
| 5.4 Recycling and innovative diversion of waste will reduce the volume deposited in Council's Landfill | |

| Strategic Objectives/Strategies | Actions |
|--|--|
| <p>Ensure Waste Management Services are delivered in a financially sustainable manner</p> <p>Develop and promote programs with NetWaste that increase recycling and reuse</p> <p>Review services and introduction of a Green Bin in Waste Collection Services</p> <p>Investigate establishment of 'return and earn' opportunities within the Shire</p> | <p>Review Village Recycling Station Service</p> <p>Support Garage Sale Trail</p> <p>Review Bulky Waste Collection Service</p> <p>Investigate voucher system for Blayney Waste Management Facility</p> <p>Review of Street Cleaning program</p> |

Resourcing Strategy

The Resourcing plans should be read in conjunction with the Delivery and Operational Plans.

As part of the Integrated Planning and Reporting Framework councils are also required to develop resourcing plans that support the achievement of activities and tasks within the Delivery and Operational Plan.

These plans include:

Long Term Financial Plan

The Long Term Financial Plan is an important part of Council's strategic planning process. This is the point where long-term community aspirations and goals are tested against financial realities. It is also where Council and the community may decide what resources councils need to influence and work with other parties so that they might deliver on responsibilities.

Asset Management Plans

The Asset Management Policy is a Council endorsed policy which sets the broad framework for undertaking asset management in a structured and coordinated way. It outlines why and how asset management will be undertaken. It provides a clear direction for asset management and defines key principles that underpin asset management for the council.

Workforce Management Plan

An effective workforce strategy aims to provide Council with the people best able to inform its strategic direction, develop innovative approaches to complex issues and deliver appropriate services effectively and efficiently.

Revenue Policy

Council is required to include in its Operational Plan Council's annual statement of revenue policy.

The Revenue Policy includes details of:

- Estimated income and expenditure (Income statement and capital expenditure)
- Ordinary rates and special rates
- Proposed fees and charges
- The council's proposed pricing methodology
- Proposed borrowings

Income Statement – 4 Years

| INCOME STATEMENT - CONSOLIDATED | 2022/23 \$'000 | Projected Years | | |
|---|-------------------|-------------------|-------------------|-------------------|
| | | 2023/24 \$'000 | 2024/25 \$'000 | 2025/26 \$'000 |
| Income from Continuing Operations | | | | |
| Revenue: | | | | |
| Rates & Annual Charges | 12,382 | 12,923 | 13,320 | 13,713 |
| User Charges & Fees | 1,667 | 1,849 | 1,909 | 2,026 |
| Other Revenues | 371 | 398 | 389 | 398 |
| Grants & Contributions provided for Operating Purposes | 4,255 | 5,168 | 4,281 | 4,364 |
| Grants & Contributions provided for Capital Purposes | 5,857 | 4,285 | 2,396 | 7,098 |
| Interest & Investment Revenue | 189 | 215 | 266 | 284 |
| Other Income: | | | | |
| Net gains from the disposal of assets | 78 | 31 | 64 | 64 |
| Joint Ventures & Associated Entities | 25 | 25 | 25 | 25 |
| Total Income from Continuing Operations | 24,824 | 24,895 | 22,650 | 27,972 |
| Expenses from Continuing Operations | | | | |
| Employee Benefits & On-Costs | 7,209 | 7,457 | 7,696 | 8,098 |
| Borrowing Costs | 223 | 195 | 173 | 156 |
| Materials & Contracts | 4,657 | 4,977 | 5,482 | 5,767 |
| Depreciation & Amortisation | 6,774 | 6,762 | 6,802 | 6,828 |
| Other Expenses | 944 | 1,105 | 1,151 | 1,239 |
| Net Losses from the Disposal of Assets | - | - | - | - |
| Joint Ventures & Associated Entities | - | - | - | - |
| Total Expenses from Continuing Operations | 19,806 | 20,496 | 21,303 | 22,087 |
| Operating Result from Continuing Operations | 5,017 | 4,399 | 1,347 | 5,885 |
| Discontinued Operations - Profit/(Loss) | - | - | - | - |
| Net Profit/(Loss) from Discontinued Operations | - | - | - | - |
| Net Operating Result for the Year | 5,017 | 4,399 | 1,347 | 5,885 |
| Net Operating Result before Grants and Contributions provided for Capital Purposes | (840) | 114 | (1,049) | (1,213) |

| INCOME STATEMENT - GENERAL FUND | 2022/23 \$'000 | Projected Years | | |
|---|-------------------|-------------------|-------------------|-------------------|
| | | 2023/24 \$'000 | 2024/25 \$'000 | 2025/26 \$'000 |
| Income from Continuing Operations | | | | |
| Revenue: | | | | |
| Rates & Annual Charges | 10,953 | 11,451 | 11,804 | 12,151 |
| User Charges & Fees | 1,326 | 1,330 | 1,377 | 1,480 |
| Other Revenues | 367 | 394 | 385 | 394 |
| Grants & Contributions provided for Operating Purposes | 4,237 | 5,150 | 4,262 | 4,345 |
| Grants & Contributions provided for Capital Purposes | 5,698 | 4,122 | 2,228 | 1,129 |
| Interest & Investment Revenue | 132 | 153 | 163 | 152 |
| Other Income: | | - | - | - |
| Net gains from the disposal of assets | 78 | 31 | 64 | 64 |
| Joint Ventures & Associated Entities | 25 | 25 | 25 | 25 |
| Total Income from Continuing Operations | 22,816 | 22,657 | 20,308 | 19,740 |
| Expenses from Continuing Operations | | | | |
| Employee Benefits & On-Costs | 6,967 | 7,208 | 7,438 | 7,832 |
| Borrowing Costs | 191 | 168 | 151 | 140 |
| Materials & Contracts | 3,767 | 4,044 | 4,509 | 4,772 |
| Depreciation & Amortisation | 6,175 | 6,158 | 6,192 | 6,212 |
| Other Expenses | 944 | 1,105 | 1,151 | 1,239 |
| Joint Ventures & Associated Entities | - | - | - | - |
| Total Expenses from Continuing Operations | 18,044 | 18,682 | 19,441 | 20,195 |
| Operating Result from Continuing Operations | 4,772 | 3,975 | 868 | (455) |
| Discontinued Operations - Profit/(Loss) | - | - | - | - |
| Net Profit/(Loss) from Discontinued Operations | - | - | - | - |
| Net Operating Result for the Year | 4,772 | 3,975 | 868 | (455) |
| Net Operating Result before Grants and Contributions provided for Capital Purposes | (926) | (147) | (1,360) | (1,584) |

| INCOME STATEMENT - SEWER FUND | Projected Years | | | |
|---|-----------------|--------------|--------------|--------------|
| | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
| | \$'000 | \$'000 | \$'000 | \$'000 |
| Income from Continuing Operations | | | | |
| Revenue: | | | | |
| Rates & Annual Charges | 1,429 | 1,472 | 1,516 | 1,561 |
| User Charges & Fees | 341 | 519 | 532 | 547 |
| Other Revenues | 4 | 4 | 4 | 4 |
| Grants & Contributions provided for Operating Purposes | 17 | 18 | 18 | 19 |
| Grants & Contributions provided for Capital Purposes | 159 | 163 | 168 | 5,969 |
| Interest & Investment Revenue | 58 | 62 | 103 | 132 |
| Other Income: | | | | |
| Net gains from the disposal of assets | - | - | - | - |
| Joint Ventures & Associated Entities | - | - | - | - |
| Total Income from Continuing Operations | 2,007 | 2,238 | 2,341 | 8,232 |
| Expenses from Continuing Operations | | | | |
| Employee Benefits & On-Costs | 242 | 250 | 257 | 265 |
| Borrowing Costs | 32 | 27 | 21 | 16 |
| Materials & Contracts | 890 | 933 | 973 | 994 |
| Depreciation & Amortisation | 598 | 604 | 610 | 616 |
| Other Expenses | - | - | - | - |
| Net Losses from the Disposal of Assets | - | - | - | - |
| Joint Ventures & Associated Entities | - | - | - | - |
| Total Expenses from Continuing Operations | 1,762 | 1,814 | 1,862 | 1,892 |
| Operating Result from Continuing Operations | 245 | 424 | 479 | 6,340 |
| Discontinued Operations - Profit/(Loss) | - | - | - | - |
| Net Profit/(Loss) from Discontinued Operations | - | - | - | - |
| Net Operating Result for the Year | 245 | 424 | 479 | 6,340 |
| Net Operating Result before Grants and Contributions provided for Capital Purposes | 86 | 261 | 311 | 371 |

Capital Expenditure Program – 4 Years

Capital Expenditure Program 2022/23

| Grant Funding is not Guaranteed | | Original Budget '2022/23 | Project Funded By | | | |
|---|----------------|-----------------------------|-------------------|------------------------|-----------------------------|---------|
| Buildings | | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| Council Buildings & Public Halls | | | | | | |
| Council Facilities - Energy Efficiency Enhancements | 30,000 | 30,000 | | | | |
| Works Depot - Truck Wash | 150,000 | 150,000 | | | | |
| Blayney Community Centre -Exterior Improvements | 26,000 | 26,000 | | | | |
| Parks, Recreation & Sporting Grounds | | | | | | |
| R4R8 Carrington Park Amenities | 90,000 | | | 90,000 | | |
| R4R8 Heritage Park Amenities | 360,000 | | | 360,000 | | |
| Total Buildings | 656,000 | 206,000 | 450,000 | - | - | |
| Other Structures | | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| Public Cemeteries | | | | | | |
| Infrastructure Works | 11,000 | 11,000 | | | | |
| Parks, Recreation & Sporting Grounds | | | | | | |
| Village Enhancement Program | 124,490 | | | | | 124,490 |
| CentrePoint - Shade Sail Replacement | 40,000 | | | | 40,000 | |
| SCCF4 KGO Oval Lighting | 132,275 | | | 132,275 | | |
| SCCF4 Blayney Netball Courts Lighting | 112,654 | | | 112,654 | | |
| Total Other Structures | 420,419 | 11,000 | 244,929 | 40,000 | 124,490 | |

| Plant & Equipment | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
|---|------------------|----------------|------------------------|-----------------------------|----------|
| Information Technology | | | | | |
| Councillors - iPad Replacement/Accessories | 2,500 | 2,500 | | | |
| Mobile Device Replacements | 4,000 | 4,000 | | | |
| Mobile Phone Replacements | 4,000 | 4,000 | | | |
| UPS Battery Back up | 8,000 | 8,000 | | | |
| 2 x Smartboard- GM Office and Downstairs | 20,000 | 20,000 | | | |
| CCTV Cameras | 10,000 | 10,000 | | | |
| Opmanager network monitoring system | 3,500 | 3,500 | | | |
| Exchange migration to 2019 and Cloud | 4,500 | 4,500 | | | |
| Upgrading 2012 Server to 2019 | 10,000 | 10,000 | | | |
| GIS - GDA2020 Mapping Standard Upgrade | 11,000 | 11,000 | | | |
| Iferret - Linking to SharePoint and Onedrive | 5,000 | 5,000 | | | |
| Access control Council Admin Building | 12,000 | 12,000 | | | |
| Fleet Replacement Program | | | | | |
| Minor Plant & Tools Replacement | 33,114 | 33,114 | | | |
| Light Vehicle Replacements | 512,600 | 338,144 | | 174,456 | |
| P35 - Watercart | 297,250 | | | 297,250 | |
| P36 - Watercart | 297,250 | | | 297,250 | |
| P51 - Grader Cat 140M AWD | 538,445 | | | 538,445 | |
| P61 - Backhoe JCB 3CX-APC Elite | 183,071 | | | 183,071 | |
| LC001 - John Deere F1575 mower | 59,767 | | | 59,767 | |
| LC002 - John Deere F1575 mower | 59,767 | | | 59,767 | |
| P78 - John Deere F1585 mower | 59,767 | | | 59,767 | |
| P99 - Flail mower | 21,538 | | | 21,538 | |
| P168 - VMS message board | 23,153 | | | 23,153 | |
| Minor Plant & Equipment | | | | | |
| Minor Assets - Administration Office | 3,450 | 3,450 | | | |
| Minor Assets - Blayney Library | 18,906 | | 18,906 | | |
| Minor Assets - Community Centre | 5,950 | 5,950 | | | |
| Blayney Community Centre - Commercial Freezer | 5,500 | 5,500 | | | |
| | | | | | |
| Total Plant & Equipment | 2,214,028 | 480,658 | 18,906 | 1,714,464 | - |

| Infrastructure | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
|--|------------------|-------------------|------------------------|-----------------------------|------------------|
| Urban Stormwater | | | | | |
| Renewals | 66,100 | 66,100 | | | |
| Stabback & Unwin Street - Preliminary Works | 100,000 | | 100,000 | | |
| Shared Pathways & Footpaths | | | | | |
| Footpath Renewals | 48,737 | 48,737 | | | |
| BBRF5 Belubula River Walk - SP - Stage 3 - Martin St - Charles St - Boardwalk to Island (AMP 9C) | 336,000 | 89,000 | 247,000 | | |
| SCCF4 Belubula River Walk - SP - Stage 4 - Charles St - Heritage park (Blayney AMP 9B) | 471,200 | | 457,190 | | 14,010 |
| R4R8 Trunkey St - SP - Showground - Newbridge Hotel / Toomey St (AMP 1) | 167,643 | | 167,643 | | |
| R4R8 Coombing St - FP & Footbridge - Showground Entrance - Icelly St (Carcoar AMP 2) | 118,839 | | 118,839 | | |
| R4R8 Coombing St - FP Eulamore St - Showground Entrance (Carcoar AMP 8) | 16,638 | | 16,638 | | |
| R4R8 Elliot St - FP - Victoria St - Pym St (AMP AD1) | 116,529 | | 116,529 | | |
| R4R8 Glenorie Road SP / Park St - Stage 1 - Blake St - Rail Overbridge (AMP 10A) | 118,816 | | 118,816 | | |
| R4R8 Glenorie Road SP / Park St - Stage 2 - Rail Overbridge - Dog Run (AMP 10B) | 221,790 | | 221,790 | | |
| R4R8 King George Oval Pedestrian Integration Project | 1,045,000 | | 1,045,000 | | |
| Road Rehabilitation Local Roads | | | | | |
| R4R7 Forest Reefs Road | 1,298,040 | | 600,958 | 697,082 | |
| R4R8 Forest Reefs Road - Tallwood Intersection | 561,956 | | 561,956 | | |
| R4R8 - Hobbys Yards Road | 470,000 | | 470,000 | | |
| R4R8 - Initial Sealing Coombing & Mendham Lane Barry | 200,000 | | 200,000 | | |
| R4R8 - Initial Sealing Prescott & Harrow Street Lyndhurst | 150,000 | | 150,000 | | |
| Heavy Patching Program | 530,000 | 530,000 | | | |
| Reseal Program | 425,000 | 425,000 | | | |
| Gravel Resheeting Program | 390,000 | 390,000 | | | |
| Bridges & Culverts | | | | | |
| Culvert Renewal Program | 512,500 | 512,500 | | | |
| Belubula Way over Icelly Creek | 700,000 | 340,000 | 360,000 | | |
| Total Infrastructure | 8,064,788 | 2,401,337 | 4,952,359 | 697,082 | 14,010 |
| Sewerage Infrastructure | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| Network Assets | | | | | |
| Telemetry Upgrade | 78,000 | | | 78,000 | |
| Potable water booster pump | 5,128 | | | 5,128 | |
| Lining/Replacement of Sewer Mains | 75,000 | | | 75,000 | |
| Total Sewerage Infrastructure | 158,128 | - | - | 158,128 | - |
| Total Capital Expenditure | | 11,513,363 | 3,098,995 | 5,666,194 | 2,609,674 |
| | | | | | 138,500 |

Capital Expenditure Program 2023/24

| Grant Funding is not Guaranteed | | Original Budget '2023/24 | Project Funded By | | | |
|---|------------------|-----------------------------|------------------------|-----------------------------|----------------|--|
| Buildings | | General | Grants & Contributions | Restriction/ Borrowings* | Other | |
| Council Buildings & Public Halls | | | | | | |
| Building Renewal Work | 50,000 | 50,000 | | | | |
| Napier Oval Kiosk | 50,000 | | 50,000 | | | |
| Total Buildings | 100,000 | 50,000 | 50,000 | - | - | |
| Other Structures | | General | Grants & Contributions | Restriction/ Borrowings* | Other | |
| Public Cemeteries | | | | | | |
| Infrastructure Works | 11,250 | 11,250 | | | | |
| Parks, Recreation & Sporting Grounds | | | | | | |
| Village Enhancement Program | 144,500 | | | | 144,500 | |
| Total Other Structures | 155,750 | 11,250 | - | - | 144,500 | |
| Plant & Equipment | | General | Grants & Contributions | Restriction/ Borrowings* | Other | |
| Information Technology | | | | | | |
| Councillors - iPad Replacement/Accessories | 2,500 | 2,500 | | | | |
| Mobile Device Replacements | 4,100 | 4,100 | | | | |
| Mobile Phone Replacements | 4,100 | 4,100 | | | | |
| Aerial Imagery | 18,500 | 18,500 | | | | |
| Intramaps Hosting | 10,000 | 10,000 | | | | |
| Fleet Replacement Program | | | | | | |
| Minor Plant & Tools Replacement | 33,942 | 33,942 | | | | |
| Light Vehicle Replacements | 605,993 | 536,453 | | 69,540 | | |
| P56 - Loader Hyundai HL740-9 | 264,915 | | | 264,915 | | |
| P38 - Volvo 12t Tipper | 342,182 | | | 342,182 | | |
| P170 - Dog Trailer | 99,343 | | | 99,343 | | |
| LC005 - Flail mower | 36,426 | | | 36,426 | | |
| LC006 - Flail mower | 36,426 | | | 36,426 | | |
| P98 - Slasher | 16,557 | | | 16,557 | | |
| P149 - VMS message board | 23,732 | | | 23,732 | | |
| Minor Plant & Equipment | | | | | | |
| Minor Assets - Administration Office | 3,550 | 3,550 | | | | |
| Minor Assets - Blayney Library | 19,379 | | 19,379 | | | |
| Minor Assets - Community Centre | 6,100 | 6,100 | | | | |
| Blayney Community Centre - Fridges | 11,600 | 11,600 | | | | |
| Total Plant & Equipment | 1,539,345 | 630,845 | 19,379 | 889,121 | - | |

| Infrastructure | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
|--|-------------------|------------------|------------------------|-----------------------------|------------------|
| Urban Stormwater | | | | | |
| Renewals | 67,750 | 67,750 | | | |
| Stabback & Unwin Street | 1,111,142 | 136,540 | 974,602 | | |
| Shared Pathways & Footpaths | | | | | |
| Footpath Renewals | 49,955 | 49,955 | | | |
| Richards Lane | 248,000 | 248,000 | | | |
| Road Rehabilitation Local Roads | | | | | |
| Mandurama Road | 1,100,000 | 550,000 | 550,000 | | |
| Browns Creek Road - Safety Upgrade | 350,000 | 350,000 | | | |
| Village Road | 395,816 | 395,816 | | | |
| Hobbys Yards Road | 690,000 | 345,000 | 345,000 | | |
| Richards Lane | 1,860,700 | | 1,000,000 | | 860,700 |
| Gravel Resheeting Program | 403,650 | 403,650 | | | |
| Heavy Patching Program | 548,550 | 548,550 | | | |
| Reseal Program | 439,875 | 439,875 | | | |
| Bridges & Culverts | | | | | |
| Matthews Road, Cowriga Creek Barrier Renewal | 60,920 | 60,920 | | | |
| Four Mile Creek Rd - Swallow Creek | 2,000,000 | | 2,000,000 | | |
| Total Infrastructure | 9,326,358 | 3,596,056 | 4,869,602 | - | 860,700 |
| Sewerage Infrastructure | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| Network Assets | | | | | |
| Replacement of pumps in SPS (incl Millthorpe) | 34,847 | | | 34,847 | |
| Odour control blower | 19,120 | | | 19,120 | |
| Decanter (rubber bellows, wire rope, motor and gear box) | 30,000 | | | 30,000 | |
| Lining/Replacement of Sewer Mains | 225,000 | | | 225,000 | |
| Total Sewerage Infrastructure | 308,967 | - | - | 308,967 | - |
| Total Capital Expenditure | 11,430,420 | 4,288,151 | 4,938,981 | 1,198,088 | 1,005,200 |

Capital Expenditure Program 2024/25

| Grant Funding is not Guaranteed | | Original Budget '2024/25 | Project Funded By | | | |
|--|------------------|-----------------------------|-------------------|------------------------|--------------------------|----------------|
| Buildings | | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| Council Buildings & Public Halls | | | | | | |
| Building Renewals | 51,750 | 51,750 | | | | |
| Total Buildings | 51,750 | 51,750 | | - | - | - |
| Other Structures | | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| Public Cemeteries | | | | | | |
| Infrastructure Works | 11,550 | 11,550 | | | | |
| Parks, Recreation & Sporting Grounds | | | | | | |
| Village Enhancement Program | 151,000 | | | | | 151,000 |
| Total Other Structures | 162,550 | 11,550 | | - | - | 151,000 |
| Plant & Equipment | | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| Information Technology | | | | | | |
| Councillors - Ipad Replacement/Accessories | 16,500 | 16,500 | | | | |
| Mobile Device Replacements | 4,203 | 4,203 | | | | |
| Mobile Phone Replacements | 4,203 | 4,203 | | | | |
| Server Replacement | 11,000 | 11,000 | | | | |
| Corporate Management System upgrade | 350,000 | 350,000 | | | | |
| Asset Management System upgrade | 70,000 | 70,000 | | | | |
| PC Replacements | 55,000 | 55,000 | | | | |
| Supply and Install of Storage Area Network (SAN) | 10,000 | 10,000 | | | | |
| Network Switches | 6,000 | 6,000 | | | | |
| Fleet Replacement Program | | | | | | |
| Minor Plant & Tools Replacement | 34,790 | 34,790 | | | | |
| Light Vehicle Replacement | 726,364 | 642,640 | | | 83,724 | |
| P661 - Dynapac CA3500 | 164,054 | | | | 164,054 | |
| P662 - Dynapac CA3500 | 164,054 | | | | 164,054 | |
| P663 - Dynapac CA500PD | 214,968 | | | | 214,968 | |
| P40 - Isuzu NH Rigid Haul Truck | 90,513 | | | | 90,513 | |
| P601 - Hino 500 Series | 131,243 | | | | 131,243 | |
| P602 - Hino 500 Series | 131,243 | | | | 131,243 | |
| P603 - Hino 500 Series | 131,243 | | | | 131,243 | |
| P77 - John Deere 6095MC | 84,856 | | | | 84,856 | |
| P78 - John Deere 6095MC | 84,856 | | | | 84,856 | |
| Minor Plant & Equipment | | | | | | |
| Minor Assets - Administration Office | 3,650 | 3,650 | | | | |
| Minor Assets - Community Centre | 6,250 | 6,250 | | | | |
| Minor Assets - Blayney Library | 19,863 | | | 19,863 | | |
| Total Plant & Equipment | 2,514,853 | 1,214,236 | | 19,863 | 1,280,754 | - |

| Infrastructure | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
|--|------------------|------------------|------------------------|-----------------------------|------------------|
| Urban Stormwater | | | | | |
| Renewals | 69,400 | 69,400 | | | |
| Shared Pathways & Footpaths | | | | | |
| Footpath Renewals | 51,204 | 51,204 | | | |
| Orange Rd / Millthorpe Rd - SP - Binstead St - Nestle staff entrance (Blayney AMP 3) | 280,644 | | 280,644 | | |
| Charles St - FP - Adelaide St - Osman St (Blayney AMP 8) | 51,142 | 51,142 | | | |
| Hawke St - FP - Stirling Pl - Ewin St (Blayney AMP 21) | 30,442 | 30,442 | | | |
| Ewin St - FP - Existing - Palmer Street (Blayney AMP 18) | 18,265 | 18,265 | | | |
| Toomey St Kerb Ramps - Toomey St - Trunkey St (Newbridge AMP 2) | 1,948 | 1,948 | | | |
| Blayney St - FP - Caloola St - Railway Bridge (Newbridge AMP 3) | 49,403 | 49,403 | | | |
| Kerb & Gutter | | | | | |
| Network Renewals | 66,000 | 66,000 | | | |
| Road Rehabilitation Local Roads | | | | | |
| Mandurama Road | 1,138,500 | 569,250 | 569,250 | | |
| Village Road | 563,212 | 563,212 | | | |
| Newbridge Road - realignment Liscombe Creek | 200,000 | 200,000 | | | |
| Hobbys Yards Road | 690,000 | 345,000 | 345,000 | | |
| Gravel Resheeting Program | 417,778 | 417,778 | | | |
| Heavy Patching Program | 567,749 | 567,749 | | | |
| Reseal Program | 455,271 | 455,271 | | | |
| Bridges & Culverts | | | | | |
| Culvert Renewal Program | 250,000 | 250,000 | | | |
| Liscombes Creek Replacement & Realignment | 850,000 | | 850,000 | | |
| Total Infrastructure | 5,750,958 | 3,706,064 | 2,044,894 | - | - |
| Sewerage Infrastructure | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| Network Assets | | | | | |
| Step Screen - Replacement | 90,456 | | | 90,456 | |
| Lining/Replacement of Sewer Mains | 230,000 | | | 230,000 | |
| Total Sewerage Infrastructure | 320,456 | - | - | 320,456 | - |
| Total Capital Expenditure | | 8,800,567 | 4,983,600 | 2,064,757 | 1,601,210 |
| | | | | | 151,000 |

Capital Expenditure Program 2025/26

| Grant Funding is not Guaranteed | | Original Budget '2025/26 | Project Funded By | | | |
|---|------------------|-----------------------------|------------------------|-----------------------------|----------------|--|
| Buildings | | General | Grants & Contributions | Restriction/ Borrowings* | Other | |
| Council Buildings & Public Halls | | | | | | |
| Building Renewal Works | 53,561 | 53,561 | | | | |
| Total Buildings | 53,561 | 53,561 | - | - | - | |
| Other Structures | | General | Grants & Contributions | Restriction/ Borrowings* | Other | |
| Public Cemeteries | | | | | | |
| Infrastructure Works | 11,850 | 11,850 | | | | |
| Parks, Recreation & Sporting Grounds | | | | | | |
| Village Enhancement Program | 157,500 | | | | 157,500 | |
| Total Other Structures | 169,350 | 11,850 | - | - | 157,500 | |
| Plant & Equipment | | General | Grants & Contributions | Restriction/ Borrowings* | Other | |
| Information Technology | | | | | | |
| Councillors - iPad Replacement/Accessories | 2,500 | 2,500 | | | | |
| Mobile Device Replacements | 4,308 | 4,308 | | | | |
| Mobile Phone Replacements | 4,308 | 4,308 | | | | |
| UPS Battery Back up | 8,500 | 8,500 | | | | |
| CCTV Cameras | 12,000 | 12,000 | | | | |
| Fleet Replacement Program | | | | | | |
| Minor Plant & Tools Replacement | 35,661 | 35,661 | | | | |
| Light Vehicle Replacements | 647,109 | 521,862 | | 125,247 | | |
| P43 - Isuzu NPR55-155 MWB | 107,851 | | | 107,851 | | |
| P52 - Grader Cat 12M | 535,000 | | | 535,000 | | |
| P630 - Isuzu watercart | 318,916 | | | 318,916 | | |
| P631 - Isuzu Watercart | 318,916 | | | 318,916 | | |
| P72 - John Deere 5725 awd bucket | 98,574 | | | 98,574 | | |
| LC001 - John Deere F1575 mower | 64,363 | | | 64,363 | | |
| LC002 - John Deere F1575 mower | 64,363 | | | 64,363 | | |
| LC007 - Flail mower | 23,194 | | | 23,194 | | |
| LC008 - Flail mower | 23,194 | | | 23,194 | | |
| Sewer jetting trailer | 98,574 | | | 98,574 | | |
| Minor Plant & Equipment | | | | | | |
| Minor Assets - Administration Office | 3,750 | 3,750 | | | | |
| Minor Assets - Community Centre | 6,400 | 6,400 | | | | |
| Minor Assets - Blayney Library | 20,360 | | 20,360 | | | |
| Total Plant & Equipment | 2,397,841 | 599,289 | 20,360 | 1,778,192 | - | |

| Infrastructure | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
|---|-------------------|------------------|------------------------|-----------------------------|----------------|
| Urban Stormwater | | | | | |
| Renewals | 71,000 | 71,000 | | | |
| Shared Pathways & Footpaths | | | | | |
| Footpath Renewals | 52,484 | 52,484 | | | |
| Medway St - Kerb Blisters - Somers Pl - Highway (Blayney AMP 7) | 8,915 | 8,915 | | | |
| Carcoar St - FP - Ogilvy St - Carcoar St (Blayney AMP 15) | 8,737 | 8,737 | | | |
| Plumb & Palmer St - FP - Piggott Pl - 19A Palmer St (Blayney AMP 11B) | 14,977 | 14,977 | | | |
| Osman St FP - Existing - Martha St (Blayney AMP AD8) | 13,729 | 13,729 | | | |
| Kurt Furnley Park - Flood Plain Access (Carcoar AMP AD1) | 14,264 | 14,264 | | | |
| Carcoar St/Crouch St - FP - Public Hall - Park (Neville AMP 1) | 93,000 | 93,000 | | | |
| Road Rehabilitation Local Roads | | | | | |
| Mandurama Road | 1,178,348 | 589,174 | 589,174 | | |
| Forest Reefs Road | 781,042 | | | 781,042 | |
| Hobbys Yards Road | 700,000 | 350,000 | 350,000 | | |
| Dakers Oval Carpark | 38,800 | 38,800 | | | |
| Gravel Resheeting Program | 432,400 | 432,400 | | | |
| Heavy Patching Program | 587,620 | 587,620 | | | |
| Reseal Program | 471,205 | 471,205 | | | |
| Total Infrastructure | 4,466,522 | 2,746,306 | 939,174 | 781,042 | - |
| Sewerage Infrastructure | | General | Grants & Contributions | Restriction/ Borrowings* | Other |
| Network Assets | | | | | |
| Blayney STP Capacity Upgrade | 8,917,500 | | 5,796,375 | 3,121,125 | |
| Odour Control Blower | 28,275 | | | 28,275 | |
| Electrical Replacements | 217,532 | | | 217,532 | |
| Lining/Replacement of Sewer Mains | 235,000 | | | 235,000 | |
| Total Sewerage Infrastructure | 9,398,307 | - | 5,796,375 | 3,601,932 | - |
| Total Capital Expenditure | 16,485,581 | 3,411,006 | 6,755,909 | 6,161,166 | 157,500 |

How Council Raises its Revenue from Ratepayers

There are two types of revenue raised from ratepayers. The general approach adopted by Council in its revenue policy for each type of revenue is as follows:

Fees and Charges

These are the fees for particular services provided where the use of the service is discretionary or the charge only applies to the individual ratepayers who use the service. In these cases Council's policy is:

- where possible, to set the charges to recover the full attributed cost of providing the service; or
- where not possible, and therefore the cost of the service is subsidised by all ratepayers, to clearly show the extent of the subsidy. Some subsidies are unavoidable because of regulatory caps on the fee that can be charged.

Council has embarked on a program aimed at thoroughly investigating the roles and functions undertaken by Council and how these functions are funded. This will include a detailed review of service levels and the setting of fees and charges.

Rates

Rates are levied annually on each registered property owner in the Shire. Council's policy is to set rates at a level that will ensure Council's long term financial sustainability, taking into account:

- the services which the community expects Council to provide;
- the cost of maintaining and replacing assets;
- the expected level of income from grants;
- the servicing of a prudent level of borrowings, to preserve intergenerational equity; and
- the need to cover subsidies in the cost of providing services not fully recouped from fees and charges.

They are tempered by the community's ability to pay as ascertained through formal consultation.

Allocation of rate burden between ratepayers

Council recognises that rates are a tax and should therefore:

- comply with the principles of taxation including equity, efficiency, simplicity and sustainability; and
- be applied for the overall public benefit of all ratepayers.

In considering the rating structure for the Shire, Council seeks to achieve a reasonable and equitable distribution of the rate burden across all categories of ratepayers. It does this by structuring the rate by:

- a) dividing rateable land into sub-categories having similar characteristics;
- b) dividing the ordinary rate into:
 - i. a base rate; and

- ii. an ad valorem rate; and
- c) using special rates where appropriate for specific projects or well defined purposes.

Categories of rateable land

Under the Local Government Act there are 4 permissible categories of rateable land: residential, farmland, business and mining.

Councils have discretion to divide these categories into sub-categories for the purpose of making the ordinary rates applicable to each of them. Residential sub-categories must be rural residential or based on centres of population and business sub-categories must be based on centres of activity.

Ordinary rates

Ordinary rates must be levied by Council each year. Each Council may structure its ordinary rate:

- entirely as an ad valorem rate (i.e. cents in the dollar on the Valuer-General's unimproved capital valuation), which may be subject to a minimum amount; or
- as a base amount plus an ad valorem amount, in which case the base amount for a category or sub-category cannot raise more than 50% of the rates for that category or sub-category.

Council has adopted a policy of using the second or two-part rating structure by levying a base amount plus an ad valorem amount, for the reasons explained below.

Ordinary Rates are applied to properties on the basis of independent valuations supplied to Council on all rateable properties within the Shire boundaries by Land and Property Information NSW. All of the valuations used in the 2022/23 rating period have a base date of 1 July 2019.

In accordance with s497 of the Local Government Act 1993 the structure of the Ordinary Rate comprises:

- i) a base amount; plus
- ii) an ad valorem component (i.e. a rate levied on the unimproved land value).

Each property is categorised into one of four rating categories. The property is then sub-categorised which determines the base amount and the ad valorem rate that is levied on that property.

Base amounts

The base amount, which is a component of the ordinary rate, is a set dollar amount for each sub-category. Council uses a base amount in recognition of the fact that there are basic services provided by Council and general administrative and overhead costs that benefit all properties regardless of rateable value, which in equity should be borne equally by all ratepayers. It also avoids the uneven distribution of the rate burden that would result from a wholly ad valorem rate structure. Base amounts tend to eliminate highs and lows in the total rate burden within each sub-category.

Base rates are used by Councils to reflect the costs of service provision and operational requirements of the organisation. In principle, the base rates should reflect the required costs that need to be met by a Council and its community before other works or services are provided. This includes costs associated with insurance, contributions to the NSW Rural Fire Service and Town Fire Brigades, libraries, museums, electricity and gas and some wages. In setting the base amount for each sub-category Council has sought to achieve a fair and equitable balance between the ratepayers in each sub-category and between sub-categories.

Under Local Government legislation Council is allowed to raise up to 50% of its rates income from base rates and the remainder from ad valorem rates based on the Valuer General's assessment of a property's Unimproved Capital Value (UCV). In past years Council has set its base rates well below the 50% mark. As the costs of living have increased and government subsidies to Council have reduced, the cost of common services of Council to operate have increased.

Ad valorem rates

Once the base amount is set, the balance of the ordinary rates is calculated as a percentage of the Valuer-General's valuation for each parcel of land. It is a principle of local government rating in NSW that the majority of the rate burden is imposed based on the value of rateable property, so this must remain the primary and predominant determinant of overall rates.

The current base date for all valuations in the Shire is 1 July 2019 and was effective from 1 July 2020.

Special rate variations

Special rate variations have been levied by Council for specific projects. They may be levied on all rateable land in the Shire or only part of it. Council currently has in effect for the 2022/23 Operational Plan the Mining Special Rate variation for funding roads, bridges, land acquisitions, community infrastructure works and community contributions.

Council also has in place a Special Rate Variation for funding the program of infrastructure renewal for roads, bridges, footpaths and buildings within the Blayney Shire.

Pensioner rates concessions

In accordance with NSW State government policy, as embodied in s.575 of the Local Government Act 1993, Council allows eligible pensioners a concession of \$250 on their assessments for rates and domestic waste management charges. Some part of this is recouped from government, but a substantial part of this concession falls to be borne by

Council or, effectively, non-concessional ratepayers. For the 2022/23 year pensioner concessions were allowed on 581 rate assessments. The rates yield in the tables above is gross revenue before allowing for these concessions.

Hardship policy

Ratepayers who are suffering genuine hardship in payment of their rates may apply to Council for special consideration. This may include agreement to a periodical payment arrangement or in some cases reduction or waiver of interest on overdue rates. Full details are set out in the Pensioner and Rates Hardship Policy (policy 5E) available on Council's website.

Rates and Annual Charges

Rating Structure for the 2022/23 Rating Year

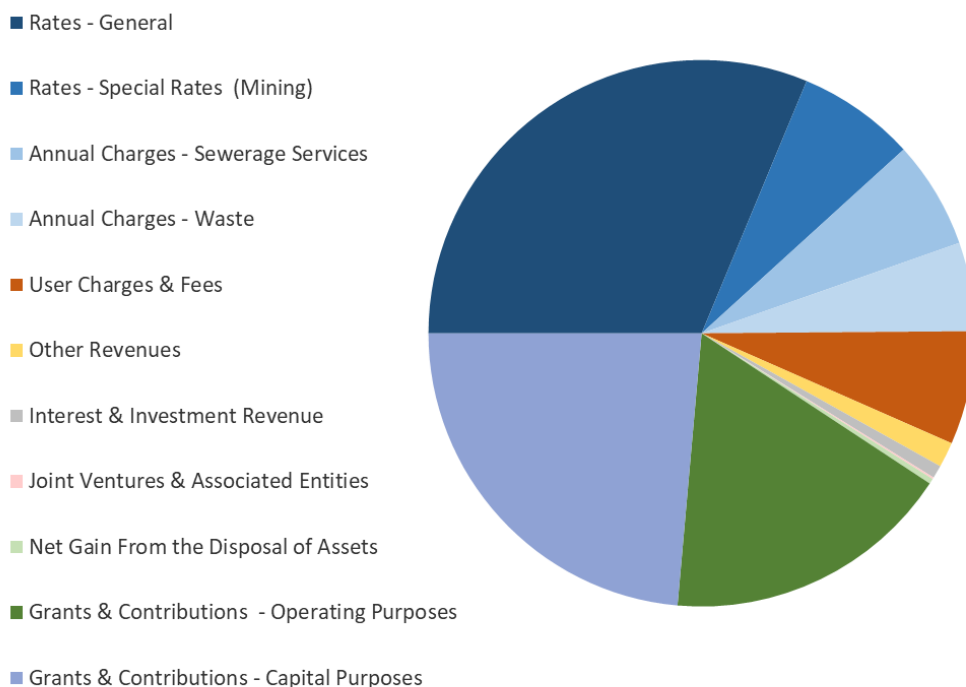
As an organisation, Council is committed to providing revenue-raising policies, which are simple, fair, uniform and more importantly acceptable to the wider community.

Council, at all times, strives to make more effective, efficient and economic use of all available resources by fostering a co-operative approach within the organisation specifically and the broader community generally.

The Local Government Act 1993 prescribes that Council may raise revenue in a number of different ways. These include rates, charges, fees, grants, borrowings and investments.

| 2022/23 Source of Funds | Amount (\$'000) |
|--|-----------------|
| Rates - General | 7,766 |
| Rates - Special Rates (Mining) | 1,731 |
| Annual Charges - Sewerage Services | 1,583 |
| Annual Charges - Waste | 1,302 |
| User Charges & Fees | 1,667 |
| Other Revenues | 371 |
| Interest & Investment Revenue | 189 |
| Joint Ventures & Associated Entities | 25 |
| Net Gain From the Disposal of Assets | 78 |
| Grants & Contributions - Operating Purposes | 4,255 |
| Grants & Contributions - Capital Purposes | 5,857 |
| Total Income from Continuing Operations | 24,824 |

Income from Continuing Operations



Included in this Revenue Policy is Council's pricing policy, proposed borrowings and a schedule of Fees and Charges. Following are the forms of charges that Council will be levying on properties in the 2022/23 Financial Year.

Rate structure 2022/23

Pursuant to s.405 of the Local Government Act, Council must have for inspection at its office a map¹ that shows the parts of its area to which each category, and sub-category, of the ordinary rate and each special rate included in the draft operational plan applied during a period of public exhibition.

Council has proposed the following restructure for a total increase to rates income of 2.5% following approval of an Additional Special Variation (ASV) from IPART. The following rates structure for 2022/23 is proposed:

¹ These maps are available for inspection at Council's Administration Office at 91 Adelaide Street, Blayney. They may also be accessed from Council website on: <https://maps.blayney.nsw.gov.au/intramaps90public/default.htm?project=BSCExternal&module=Rates> option under Rates in the Module Menu.

Rate Structure with ASV 2.5% increase (ASV)

| Rating Structure for the 2022/2023 Rating Year | | | | | | | |
|--|--------------------|-----------|------------|------------------------|--------------------|--------------|--------------------------|
| Name of Category/Sub Category | No. of Assessments | Base Rate | Ad Valorem | Land Value | Total Yield | Average Rate | % Yield from Base Amount |
| Residential | | | | | | | |
| Ordinary Rate | 1,196 | \$355 | 0.00192328 | \$225,748,057 | \$858,757 | \$718.02 | 49.44% |
| Blayney & Carcoar | 1,373 | \$355 | 0.00430972 | \$121,393,400 | \$1,010,585 | \$736.04 | 48.23% |
| Millthorpe | 328 | \$355 | 0.00175950 | \$71,380,560 | \$242,034 | \$737.91 | 48.11% |
| Business | | | | | | | |
| Ordinary Rate | 93 | \$455 | 0.00416860 | \$14,819,620 | \$104,092 | \$1,119.27 | 40.65% |
| Business Blayney | 170 | \$455 | 0.00838138 | \$17,011,600 | \$219,931 | \$1,293.71 | 35.17% |
| Business Millthorpe & Carcoar | 57 | \$455 | 0.00565993 | \$8,693,600 | \$75,140 | \$1,318.25 | 34.52% |
| Farmland | | | | | | | |
| Ordinary Rate | 727 | \$575 | 0.00225476 | \$838,668,120 | \$2,309,019 | \$3,176.09 | 18.10% |
| Mining | | | | | | | |
| Ordinary Rate | 1 | \$1,120 | 0.03936400 | \$426,000 | \$17,889 | \$17,889.06 | 6.26% |
| Mining Gold | | \$1,120 | 0.04202500 | | | | |
| Mining Gold / Copper Combined | 1 | \$1,120 | 0.04272937 | \$110,000,000 | \$4,701,351 | \$4,701,351 | 0.02% |
| Total Yield | | | | \$1,408,140,597 | \$9,538,797 | | |

Annual Charges Sewer Services for Blayney and Millthorpe

For Residential Properties

A uniform sewerage charge is applied to all residential customers in accordance with the Department of Environment, Climate Change and Water Best Practice sewer pricing guidelines.

Sewerage Charges have been set to meet the requirements of the State Government Best-Practice Management of Water and Sewerage guidelines that requires prices to be set based on long term strategic business planning and full cost recovery. The following wastewater (sewerage) service charges for 2022/23 are proposed:

| Residential | | | |
|-----------------------|---------------|-------------------|-------------|
| | Access Charge | No. of Properties | Total Yield |
| Connected | \$736 | 1,534 | \$1,129,024 |
| Vacant / Unmetered | \$380 | 100 | \$38,000 |
| Estimated Total Yield | | | \$1,167,024 |

For Non-residential Properties

A two-part tariff, being a Connection Charge and a Usage Charge will be applied. Non-Residential properties include multiple occupancies, such as non-strata flats and units, and those properties which are categorised as “Business” for rating purposes.

The **Connection Charge** is determined by multiplying the access charge applicable to the water service connection size, by the Sewerage Discharge Factor (SDF).

The **Usage Charge** is the estimated % of a customer’s water consumption that is discharged into the sewer. It is determined by multiplying the number of kilolitres of water consumed, by the SDF, and then by the scheduled per kilolitre usage charge determined by Council.

Council issues sewer usage charges every three months in arrears and are included on the rates instalment notice.

The SDF is a customer’s estimated volume discharged into the sewerage system to the customer’s total water consumption. For non-residential properties the SDF varies based on the usage requirements of a customer’s enterprise.



Proposed Non-Res Sewer Charges for 2022/23

| | Annual Charge (Prior to SDF Factor) | No. of Properties | Quarter Charge before SDF applied | Min. quarterly amount charged |
|------------------------------|--|-------------------|-----------------------------------|-------------------------------|
| 20mm Water Service | \$616 | 161 | \$154 | \$184 |
| 25mm Water Service | \$940 | 21 | \$235 | \$184 |
| 32mm Water Service | \$1,532 | 18 | \$383 | \$184 |
| 40mm Water Service | \$2,400 | 11 | \$600 | \$184 |
| 50mm Water Service | \$3,744 | 24 | \$936 | \$184 |
| 80mm Water Service | \$9,568 | 1 | \$2,392 | |
| 100mm Water Service | \$15,000 | 6 | \$3,750 | |
| 150mm Water Service | \$33,752 | 2 | \$8,438 | |
| Vacant/Unmetered | \$380 | 54 | | |
| Usage Charge (per kl) | \$1.58 | | | |
| Estimated Total Yield | | | | \$416,850 |

Future Sewerage Infrastructure Subsidy Charge

Council has prepared a Sewerage Development Servicing Plan which informs Council of the Developer Charges to be applied to new development. The Developer Charges are levied under s.64 of the Local Government Act and contribute to funding Council's future expansion of the sewerage infrastructure as a result of the new development.

The Development Servicing Plan is prepared in accordance with the 2016 Developer Charges Guidelines for Water Supply, Sewerage and Stormwater issued by the Minister for Lands and Water, pursuant to s.306(3) of the Water Management Act.

Council has elected to levy Developer Charges lower than the calculated Developer Charges for the 2 service areas, Blayney and Millthorpe. The Developer Charges have been set in consideration of financial, social and environmental factors to determine a Developer Charge which is balanced, fair and meets Council's objectives. The cross-subsidy, resulting from capping of Developer Charges, must be disclosed in Council's DSP, annual Operational Plan and Annual Report.

The amount determined per Typical Residential Bill (TRB) is disclosed below and will apply to all properties as follows:

| Future Sewerage Infrastructure Subsidy Charge | | | |
|---|---------------|-------------------|------------------|
| | Access Charge | No. of Properties | Total Yield |
| Connected - Residential | \$57 | 1,445 | \$82,365 |
| Connected - Business | \$57 | 240 | \$13,680 |
| Vacant (Unconnected) | \$57 | 154 | \$8,778 |
| Estimated Total Yield | | | \$104,823 |

Liquid Trade Waste Charges for 2022/23

| Commercial (Non-Residential) | | |
|--|----------------------|-------------------|
| | Annual Fee | No. of Properties |
| Annual Trade Waste Fee | \$114 | 65 |
| Annual Trade Waste Fee (Large Dischargers Category 3) | \$420 | 1 |
| Liquid Trade Waste User Charges with Trade Waste Agreement (Category 1, Category 2/2s) | \$2.28 | 23 |
| Liquid Trade Waste User Charges with No Trade Waste Agreement | \$22.10 | 12 |
| Excess Mass Chargers for Category (3 Dischargers) | \$Per the table | |
| Water Testing Charges (if required) | \$294.00 per quarter | 1 |
| Estimated Total Yield | | \$66,692 |

Annual Charges - Waste Management

Domestic Waste Management services are provided to the residents of Blayney, Millthorpe, Carcoar, Lyndhurst, Neville, Panuara, Newbridge, Hobbys Yards, Barry, Forest Reefs and specific rural areas. The service includes a weekly garbage collection service and a fortnightly recycling collection service.

Domestic Waste Management Charge and the Non-Domestic Waste Management Charge reflect the cost to provide this service.

A Waste Management Levy is applied to all properties in the Blayney Shire to create an equitable contribution by all residents towards the operation of the Blayney Waste Facility, in particular management and processing of recycling and green waste, which will incur a significant increase in costs.



| Charge Category and Description | Annual Charge | No. of Properties |
|---|----------------|--------------------|
| Waste Management Levy | 2022/23 | Proposed |
| Waste Management Levy <i>This is waste management charge is applied to all properties funding waste disposal services for the Blayney Shire</i> | \$44 | 4,060 |
| Domestic Waste Management | | |
| Domestic Waste Management Service Charge <i>This is applied to properties that have a residence within the waste collection area.</i> | \$348 | 2,630 |
| Domestic Waste Management Availability Charge <i>This charge is applied to properties within the waste collection area that do not have a service but it is available i.e. vacant land</i> | \$60 | 285 |
| Commercial (Non-Domestic) Waste Management | | |
| Non-Domestic Waste Management Service Charge <i>This is applied to properties for non-domestic properties within the waste collection area</i> | \$448 | 336 |
| Non-Domestic Waste Management Availability Charge <i>This charge is applied to properties within the waste collection area that do not have a service but it is available i.e. vacant land</i> | \$60 | 92 |
| Non-Domestic Waste Service Management Charge for Charity and Not Profit Organisations <i>This is applied to the above properties for non-domestic properties within the waste collection area</i> | \$120 | 11 |
| Extra Services | | |
| Additional Garbage Charge – per red bin | \$318 | 94 |
| Additional Recycling Charge – per yellow bin | \$130 | 31 |
| Total Yield | | \$1,302,270 |

Proposed Borrowings

Council Borrowings

Council determines borrowing requirements in conjunction with the review of its 10-year Long Term Financial Plan (LTFP). The borrowing of funds, if required, will be in accordance with Part 12 - Loans (sections 621,622,623 and 624) of the Local Government Act and the Minister of Local Government Borrowing Order.

The 2022/23 Operational Plan does not allow for any borrowings

Pricing Policy

The delivery of goods and services within available resources provides the frame work behind the determination of Council pricing structure. The recovery of costs in the provision of goods and services is considered central to the efficient operation of the organisation. Adherence to Council's pricing obligations under the Local Government Act 1993, the Local Government Regulations and other legislation may dilute Council's attempt to recover costs in the provision of some goods and services.

Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised.

Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees and charges. When determining costs Council recognises that the true costs include costs associated with the product such as administrative or supervisory costs. The true cost may also involve the recovery from current customers for future costs. Generally, Council endeavours to recover the cost of providing the goods and services, recognising its community service obligations and the ability to pay.

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Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised which is aligned to the priorities of the Community Strategic Future Direction 4: Enhance facilities and networks that support Community, Sport, Heritage and Culture.

Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees and charges. When determining costs Council recognises that, the true costs include costs associated with the product such as administrative or supervisory costs. The true cost may also involve the recovery from current customers for future costs.

Generally, Council endeavours to recover the cost of providing the goods and services, recognising its community service obligations and the ability to pay.

In accordance with s.608 of the *Local Government Act 1993* and other applicable legislation, Council charges and recovers approved fees for any services it provides as contained within its schedule of fees and charges.

All of Council's fees and charges are reviewed on an annual basis prior to the finalisation of Council's Annual Operational Plan. From time to time, other state agencies may alter statutory fees and these will be automatically updated on the Council's website. Council is authorised pursuant to s.608 to charge and recover an approved fee for any service it provides other than a service provided on an annual basis for which it makes an annual charge under s.501.

In determining its fees under s.608, Council has taken into consideration the following factors as prescribed:

The cost to Council of providing the service

- The price suggested for that service by an relevant industry body or in any schedule of charges published from time to time by the department
- The importance of the service to the community
- Any factors specified in the regulations

Also in accordance with s.404(5) of the Local Government Act, Council is not required to and does not provide any information in its Schedule of Fees of its pricing policy, which could confer a commercial advantage on a competition in respect to Council's business enterprises.

The Fees and Charges are provided as attachment to this document. The following are a summary of Council's pricing policy applied to its Fees and Charges:

| Pricing Policy | Description |
|-------------------|---|
| Statutory | This is the amount required to be charged by statute. Where this principle applies, Council has no discretionary power to alter the amount. |
| User Pay | <p>The pricing for these services is set below the financial cost of providing the service. The fees received are expected to make a contribution towards the cost provision, with the balance being met from general revenues. The principles associated with this pricing category may include the following:</p> <ul style="list-style-type: none"> • Expected benefit to the community as a whole; • Benefit of service may be spread across a large number of users including unrelated third parties; • Objective is to enable maximum access to the service, particularly keeping lower income users in mind. |
| Regulatory | This is the amount determined by Council pursuant to powers under statute. Where this principle applies fee received covers up to amount legally recoverable. |

Goods and Services Tax

Goods and Services Tax (GST) of 10% is payable on several services provided by the Council. In general, GST will not be payable on regulated fees and charges, unless contestable. Fees and Charges regulated under the Local Government Act include planning and development fees, zoning, development application fees and dog registration fees. GST will be generally payable on non-regulated fees unless a specific exemption applies. This document identifies where GST is applicable or is not applicable.

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-----------------------|---|-------------------|----------------------|-------------|
| Administration | Dishonoured Payments | | | |
| Administration | - Fee for returned payments (each instance) in addition to bank charge. | User Pay | \$ 20.50 | ± |
| Administration | Black & White Photocopying | | | |
| Administration | - A4 Copies (each) | User Pay | \$ 4.00 | ± |
| Administration | - A3 Copies (each) | User Pay | \$ 4.50 | ± |
| Administration | - A2 Copies (each) | User Pay | \$ 23.00 | ± |
| Administration | - A1 Copies (each) | User Pay | \$ 27.00 | ± |
| Administration | - Double Sided - Above fee PLUS 50% | User Pay | | |
| Administration | Colour Photocopying | | | |
| Administration | - A4 Copies (each) | User Pay | \$ 4.00 | ± |
| Administration | - A3 Copies (each) | User Pay | \$ 4.50 | ± |
| Administration | - A2 Copies (each) | User Pay | \$ 35.50 | ± |
| Administration | - A1 Copies (each) | User Pay | \$ 57.00 | ± |
| Administration | - Double Sided – Above fee PLUS 50% | User Pay | | |
| Administration | GIS Search and Retrieve Information | | | |
| Administration | - A4 Sheet | User Pay | \$ 68.50 | ± |
| Administration | - A3 Sheet | User Pay | \$ 81.50 | ± |
| Administration | - A2 Sheet | User Pay | \$ 111.00 | ± |
| Administration | - A1 Sheet | User Pay | \$ 155.00 | ± |
| Administration | - A0 Sheet | User Pay | \$ 172.00 | ± |
| Administration | PA System Hire (Community Groups and Agencies Only) | | | |
| Administration | - PA System (per day) | User Pay | \$ 128.00 | ± |
| Administration | - Security Deposit (Refundable) | User Pay | \$ 100.00 | ± |
| Administration | Computer Projector Hire (Community Groups and Agencies Only) | | | |
| Administration | - Projector (per day) | User Pay | \$ 205.00 | ± |
| Administration | - Security Deposit (Refundable) | User Pay | \$ 100.00 | ± |
| Administration | Section 603 Certificates | | | |
| Administration | - Certificate Fee | Statutory** | \$ 90.00 | |
| Administration | - Additional Urgent Fee (within 48hrs) | User Pay | \$ 70.50 | ± |
| Administration | - Refund / Cancellation Fee | User Pay | \$ 32.00 | ± |
| Administration | - Duplicate Certificate Fee | User Pay | \$ 63.50 | ± |
| Administration | Subpoena Charges | | | |
| Administration | - Ordinary Hours (per hour) | User Pay | \$ 321.50 | ± |
| Administration | - Overtime Hours (per hour) | User Pay | \$ 430.50 | ± |
| Administration | - Urgency Fee (<5 working days notice) | User Pay | \$ 113.50 | ± |
| Administration | *This fee includes the supply of information under the Workplace Injury Management and Workers Compensation Act 1998** | | | |
| Administration | Rate enquiry / Property enquiry / Valuation enquiry (fee per property) | | | |
| Administration | - Written (per hour) | User Pay | \$ 120.50 | ± |
| Administration | - Per 15 mins | User Pay | \$ 77.00 | ± |
| Administration | Staff Costs | | | |
| Administration | - General Manager/Directors per hour | User Pay | \$ 333.00 | ± |
| Administration | - Managers per hour | User Pay | \$ 265.00 | ± |
| Administration | - Clerical/Admin Staff per hour | User Pay | \$ 197.50 | ± |
| Administration | - Works Staff per hour | User Pay | | ± |
| Administration | - Scanning and Emailing of Documents | User Pay | | ± |
| Administration | Access to Information – Government Information (Public Access) Act | | | |
| Administration | Formal Application | | | |
| Administration | - Processing Fee | Statutory** | \$ 30.00 | |
| Administration | - Processing Charge (per hour) | Statutory** | \$ 30.00 | |
| Administration | Internal Review | | | |
| Administration | - Processing Fee | Statutory** | \$ 40.00 | |
| Administration | *Note: Applicants are entitled to a 50% reduction of processing charges on financial hardship grounds or if the information required is of special benefit to the public generally. | | | |
| Administration | Business Paper Supply | | | |
| Administration | - Supply of Business Paper per month (other than current month's Council meeting) | Regulatory | \$ 39.50 | ± |
| Administration | - Additional Postage & Handling Charge | Regulatory | \$ 31.00 | ± |
| Administration | Corporate Plan Supply | | | |
| Administration | - Supply of either Community Strategic Plan, Delivery Program or Operational Plan | Regulatory | \$ 62.50 | ± |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|--------------------------------------|--|-------------------|---|-------------|
| Administration | Rates Hardship provisions apply per Council policy (<i>s.566 Local Government Act</i>) | | | |
| Administration | - Copy of rates/instalment notice | User Pay | \$ 25.00 | |
| Administration | - Processing fee - refund overpayment of rates | User Pay | \$ 35.50 | |
| Administration | - Accrual of Interest on Overdue Rates and Charges | Statutory** | 6% | |
| Administration | - Debt Recovery charges on Overdue Rates and Charges (s.712) including prior legal action, legal action and late stage intervention | User Pay | Full Cost | |
| Administration | Sundry Debtors | | | |
| Administration | - Debt Recovery charges on Sundry Debtors including late stage intervention and service fee. | User Pay | Full Cost | |
| Engineering | Application for Change of Street Number and Address | | | |
| Engineering | - Application Fee | User Pay | \$ 441.00 | ± |
| Engineering | - Administration Fee (if approved) | User Pay | \$ 206.00 | ± |
| Engineering | Permanent Road Closure <i>Applicant to pay all fees to external parties</i> | | | |
| Engineering | - Application for Closing of Public Road | Regulatory | \$ 358.00 | ± |
| Engineering | Temporary Road Closure | | | |
| Engineering | - Advertising fee for temporary closures for festivals etc. | Regulatory | | |
| Engineering | Driveway Access Levels | | | |
| Engineering | - Inspection Fee | User Pay | \$ 156.00 | ± |
| Engineering | - Design Fee | User Pay | \$ 260.00 | ± |
| Engineering | - Rural Address Numbers | User Pay | \$ 33.50 | ± |
| Engineering | Kerb and Gutter Security Deposit •Where a concrete kerb and gutter or footpath exists outside a development site (per lineal metre). •Where remediation is to be undertaken by Council, works will be charged at the applicable Private Works rate. Private Works is <u>not exempt</u> . •Works charge under section 247 of the Roads Act may recover the cost of paving, kerb, gutter and footpath. Contribution is 50% and is GST exempt and not allocated to trust. | | | |
| Engineering | - Kerb and Gutter (per lineal metre) | User Pay | \$ 135.00 | ± |
| Engineering | - Minimum Charge | User Pay | \$ 540.00 | ± |
| Engineering | - Footpaths (per square metre) | User Pay | \$ 150.00 | ± |
| Engineering | - Minimum Charge | User Pay | \$ 540.00 | ± |
| Engineering | Inspections – Road Construction <i>Charge for inspections in respect of road construction by private developers.</i> | | | |
| Engineering | - Inspection of Construction Site (per lineal metre) | User Pay | \$ 15.50 | ± |
| Engineering | Bond – Civil Construction | | | |
| Engineering | Bond for civil construction works to be included in Councils Asset Register, to be held per time frame specified in Development Application. | User Pay | 5% of total Construction Cost OR \$520 per additional lot, whichever is > | |
| Engineering | Street Signs | | | |
| Engineering | - Provision and installation of each sign | User Pay | \$ 501.50 | ± |
| Engineering | Street Trees | | | |
| Engineering | - Provision and installation of street trees per lot | User Pay | \$ 266.00 | ± |
| Emergency Services & Fire Protection | Receive Annual Fire Safety Statement | User Pay | \$ 57.00 | ± |
| Emergency Services & Fire Protection | Follow-up/Reminder Overdue Fire Safety Certificate | User Pay | \$ 57.00 | ± |
| Animal Control | Companion Animal Registration <i>Fees set by legislation for lifetime of animal</i> | | | |
| Animal Control | - Dog - Desexed | Statutory** | \$ 69.00 | |
| Animal Control | - Dog - Desexed (eligible pensioner) | Statutory** | \$ 29.00 | |
| Animal Control | - Dog - Desexed (sold by pound) | Statutory** | \$ - | |
| Animal Control | - Dog - Not Desexed or Desexed (after relevant age) | Statutory** | \$ 234.00 | |
| Animal Control | - Dog - Not Desexed (not recommended) | Statutory** | \$ 69.00 | |
| Animal Control | - Dog - Not Desexed (recognised breeder) | Statutory** | \$ 69.00 | |
| Animal Control | - Dog - working | Statutory** | \$ - | |
| Animal Control | - Dog - Service of the State | Statutory** | \$ - | |
| Animal Control | - Dog - Assistance Animal | Statutory** | \$ - | |
| Animal Control | - Cat - Desexed ot Not Desexed | Statutory** | \$ 59.00 | |
| Animal Control | - Cat - Eligible pensioner | Statutory** | \$ 29.00 | |
| Animal Control | - Cat - Desexed (sold by pound/shelter) | Statutory** | \$ - | |
| Animal Control | - Cat - Not desexed (not recommended) | Statutory** | \$ 59.00 | |
| Animal Control | - Cat - Not desexed (recognised breeder) | Statutory** | \$ 59.00 | |
| Animal Control | - Registration late fee | Statutory** | \$ 19.00 | |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-----------------------|---|-------------------|----------------------|-------------|
| Animal Control | Annual Permit Fees | | | |
| Animal Control | - Undesexed cat by four months of age | Statutory** | \$ 85.00 | |
| Animal Control | - Dog declared to be dangerous | Statutory** | \$ 206.00 | |
| Animal Control | - Dog declared to be restricted breed or restricted by birth | Statutory** | \$ 206.00 | |
| Animal Control | - Permit late fee | Statutory** | \$ 19.00 | |
| Animal Control | Impounding of Dogs | | | |
| Animal Control | - per dog for first impounding | User Pay | \$ 65.00 | ± |
| Animal Control | - for any subsequent impounding | User Pay | \$ 129.00 | ± |
| Animal Control | - Sustenance of Dogs whilst impounded (per day or part thereof) | User Pay | \$ 19.00 | ± |
| Animal Control | - Surrender Animal | User Pay | \$ 220.00 | ± |
| Animal Control | Sale of Impounded Dogs | | | |
| Animal Control | - Desexed Animal PLUS microchipping & registration | User Pay | \$ 23.00 | ± |
| Animal Control | - Non Desexed Animal PLUS microchipping & registration | User Pay | \$ 44.00 | ± |
| Animal Control | - Council Microchipping Fee | User Pay | \$ 30.00 | ± |
| Animal Control | Cat Trap / Dog Trap | | | |
| Animal Control | - Weekly Hire | User Pay | \$ 31.00 | ± |
| Animal Control | - Deposit (Refundable) | User Pay | \$ 109.00 | ± |
| Animal Control | - Trap Replacement – in the event that the trap is lost or needs to be replaced | User Pay | \$ 557.00 | ± |
| Animal Control | Straying Livestock | | | |
| Animal Control | - Per incident of impounding PLUS transport fee below | User Pay | \$ 200.00 | ± |
| Animal Control | - Per incident of impounding without transport | User Pay | \$ 77.00 | ± |
| Animal Control | Livestock Impounding | | | |
| Animal Control | - Horses & Cattle - Sustenance whilst impounded per head per day | User Pay | Full Cost + 30% | |
| Animal Control | - Sheep - Sustenance whilst impounded per head per day | User Pay | Full Cost + 30% | |
| Animal Control | - All Other Animals - Sustenance whilst impounded per head per day | User Pay | Full Cost + 30% | |
| Animal Control | - Veterinary Costs whilst impounded | User Pay | Full Cost + 30% | |
| Animal Control | - Loss or Damage caused by straying stock including repairs | User Pay | Full Cost + 30% | |
| Animal Control | Impounding Articles | | | |
| Animal Control | - Per incident of impounding PLUS transport fee | User Pay | \$ 330.00 | ± |
| Animal Control | - Storage fee – per article per day | User Pay | \$ 31.00 | ± |
| Animal Control | - Notification / incident | User Pay | \$ 109.00 | ± |
| Animal Control | Transport Fee | | | |
| Animal Control | - Transport of any article or animal | User Pay | Full Cost + 30% | |
| Animal Control | Ranger / Staff Duties | | | |
| Animal Control | - Per Hour (incl. vehicle cost) | User Pay | \$ 197.50 | ± |
| Environmental Health | Health Act | | | |
| Environmental Health | - Registration under the Public Health Act & Regulation | | Nil | |
| Environmental Health | - Inspection of Barber/Hairdressers, Beauty Salon & Skin Penetration Premises | User Pay | \$ 140.00 | |
| Environmental Health | - Inspection of Cooling Tower | User Pay | \$ 150.00 | |
| Environmental Health | - Reinspection Fee | User Pay | \$ 75.00 | |
| Environmental Health | Food Act | | | |
| Environmental Health | - Annual Administration Charge | Regulatory | \$ 185.00 | |
| Environmental Health | - Inspection fee - Low Risk Food Premises | User Pay | \$ 90.00 | |
| Environmental Health | - Inspection fee - Medium & High Risk Food Premises | User Pay | \$ 185.00 | |
| Environmental Health | - Reinspection fee - high, medium and low risk food premises | User Pay | \$ 90.00 | |
| Environmental Health | - Improvement Notice | Regulatory | \$ 343.00 | |
| Environmental Health | Events (markets, shows etc.) | | | |
| Environmental Health | Annual registration of a single individual food stall for 12 months (1 Jan - 31 Dec) operating at multiple events within Blayney Shire under the Local Government Act | User Pay | \$ 30.00 | |
| Environmental Health | - Inspection of temporary food premises (whole event, multiple premises) maximum of 20 stalls | User Pay | \$ 60.00 | |
| Environmental Health | - Inspection of temporary food premises (whole event, multiple premises) 21 or more stalls | User Pay | \$ 462.00 | |
| Environmental Health | Giving Effect to an Order | | | |
| Environmental Health | - Administration Fee | User Pay | \$ 572.00 | |
| Environmental Health | Amusement Devices | | | |
| Environmental Health | - Inspection fee - Major Ride | User Pay | \$ 40.00 | |
| Environmental Health | - Inspection fee - Minor Ride | User Pay | \$ 27.00 | |
| Environmental Health | - Additional Late Application Fee (Less than 72 hours notice) | User Pay | \$ 233.00 | |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-----------------------|---|-------------------|----------------------|-------------|
| Environmental Health | Protection of Environment Operations Act 1997 | | | |
| Environmental Health | - Registration Inspection Fee - Underground Petroleum Storage System | User Pay | \$ 150.00 | |
| Environmental Health | - Registration Reinspection Fee - Underground Petroleum Storage Systems | User Pay | \$ 75.00 | |
| Local Government Act | Activities Requiring Approval under S.68 Local Government Act | | | |
| Local Government Act | Part A – Structures or places of public entertainment | | | |
| Local Government Act | - Install a manufactured home on an allotment (includes certificate of completion) | User Pay | \$ 940.00 | |
| Local Government Act | Part B – Water supply, sewerage & stormwater drainage work | | | |
| Local Government Act | - General | User Pay | \$ 370.00 | |
| Local Government Act | - Drainage works for new dwellings and dwelling alterations in a area serviced by sewer mains | User Pay | \$ 370.00 | |
| Local Government Act | - Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains including new geotech system | User Pay | \$ 600.00 | |
| Local Government Act | - Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains (no new geotech system required) | User Pay | \$ 370.00 | |
| Local Government Act | - Drainage works for commercial and/or industrial development | User Pay | \$ 370.00 | |
| Local Government Act | PLUS fee for additional drainage works charged per item i.e. closet, urinal, sanitary fitting, kitchen/laundry sink, shower | User Pay | \$ 30.00 | |
| Local Government Act | Part C – Management of waste | | | |
| Local Government Act | - General | User Pay | \$ 300.00 | |
| Local Government Act | Part D – Community Land | User Pay | | |
| Local Government Act | - General | User Pay | \$ 300.00 | |
| Local Government Act | Part E – Public Roads | User Pay | | |
| Local Government Act | - General | User Pay | \$ 300.00 | |
| Local Government Act | Part F – Other | | | |
| Local Government Act | - General | User Pay | \$ 300.00 | |
| Local Government Act | - Approval to operate Caravan Park, camping ground or manufactured home estate (does not include State Govt. levy of \$2.70 per site) | User Pay | \$ 600.00 | |
| Local Government Act | PLUS per site | User Pay | \$6 per site | |
| Local Government Act | - Approval to operate primitive camping ground (does not include State Govt. Levy of \$2.70 per site) | User Pay | \$ 600.00 | |
| Local Government Act | PLUS per site | User Pay | \$6 per site | |
| Local Government Act | - Manufactured Homes Estates | User Pay | \$ 600.00 | |
| Local Government Act | PLUS per site | User Pay | \$6 per site | |
| Local Government Act | - Application for renewal of an approval or for annual inspection of Caravan Park, camping ground or manufactured home estate | User Pay | \$ 600.00 | |
| Local Government Act | PLUS per site | User Pay | \$6 per site | |
| Local Government Act | - S68 Modification after approval - minor | User Pay | \$ 110.00 | |
| Local Government Act | - S68 Modification after approval - major | User Pay | 50% of orignal fee | |
| Local Government Act | Permanent Structure within Footpaths - Local Government Act | | | |
| Local Government Act | - Per square metre per annum | User Pay | \$ 100.00 | |
| Local Government Act | Local Government Act Section 68 Part F | | | |
| Local Government Act | - Inspection - Caravan Parks | User Pay | \$ 190.00 | ± |
| Local Government Act | - Reinspection - Caravan park | User Pay | \$ 90.00 | ± |
| Local Government Act | On Site Management System & Approval to Operate | | | |
| Local Government Act | - Inspection Fee | User Pay | \$ 190.00 | |
| Local Government Act | - Reinspection fee | User Pay | \$ 190.00 | |
| Local Government Act | - Issuing an approval to operate - Transfer of Ownership (upon inspection and approval or within 3 months <90 days> of inspection and approval for change of owner) | User Pay | \$ 90.00 | |
| Development | Hard copy consent (Administration, Printing and Postage) | User Pay | \$ 62.50 | |
| Development | Section 10.7 Planning Certificates (clause 259 reg) | | | |
| Development | - Standard Certificate | Statutory** | \$ 53.00 | |
| Development | - Certificate requiring additional information | Statutory** | \$ 80.00 | |
| Development | - Additional Urgent Fee (within 48hrs) | User Pay | \$ 180.00 | |
| Development | Planning Proposal | | | |
| Development | - Consistent with strategy | User Pay | \$ 10,000.00 | |
| Development | - Inconsistent with strategy | User Pay | \$ 20,000.00 | |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-----------------------|--|-------------------|--|-------------|
| Development | General | | | |
| Development | - Records Search of Building Records (per hour or part thereof) | User Pay | \$ 198.00 | ± |
| Development | - Written confirmation Development Consent has commenced | User Pay | \$ 550.00 | ± |
| Development | - Building Entitlement (Existing Holding Search) | User Pay | \$ 550.00 | ± |
| Development | Planning Advice for a property for sale (or about to be sold) | User Pay | | |
| Development | - By owner prior to being placed on the market | User Pay | | |
| Development | - Minor Advice | User Pay | \$ 114.50 | ± |
| Development | - Major Advice | User Pay | \$ 550.00 | ± |
| Development | Clause 4.6 variation | | | |
| Development | - Less than 10% | User Pay | \$ 2,000.00 | |
| Development | - Greater than 10% | User Pay | \$ 4,000.00 | |
| Development | Application under Section 8.2 EPA Act | | | |
| Development | - Review of Council Decision | Regulatory | As prescribed in the EP&A Regulation (s.257) | |
| Development | Erection of a building or carrying out work (based on cost of development) (Cl.246B REG) | | | |
| Development | (a) Development up to \$5,000 estimated cost | Statutory** | \$ 100.00 | |
| Development | (b) Development \$5,001 to \$50,000 | Statutory** | \$170.00 + \$3.00 per \$1,000 (or part thereof) of the estimated cost | |
| Development | (c) Between \$50,001 to \$250,000 | Statutory** | \$352.00 + \$3.64 per \$1,000 (or part thereof) over \$50,001 | |
| Development | (d)**Between \$250,001 to \$500,000 | Statutory** | \$1,160.00 + \$2.34 per \$1,000 (or part thereof) over \$250,001 | |
| Development | (e)**Between \$500,001 to \$1,000,000 | Statutory** | \$1,745.00 + \$1.64 per \$1,000 (or part thereof) over \$500,001 | |
| Development | (f) **Between \$1,000,001 to \$10,000,000 | Statutory** | \$2,615.00 + \$1.44 per \$1,000 (or part thereof) over \$1,000,001 | |
| Development | (g) **Over \$10,000,000 | Statutory** | \$15,875.00 + \$1.19 per \$1,000 (or part thereof) over \$10,000,001 | |
| Development | ** INCLUDES an additional DA fee imposed by the State Government of 0.064 cents in the dollar (or \$64.00 per \$100,000) on developments valued at over \$50,000 (for implementation of Planning NSW 'PLAN FIRST' scheme). | | | |
| Development | Dwelling House and not exceeding \$100,000 (Cl.247 REG) | Statutory** | \$ 455.00 | |
| Development | Development not involving building work or subdivision (Cl.250 REG) | Statutory** | \$ 285.00 | |
| Development | Referral to Heritage Advisor (outside monthly visit) <i>Construction Certificate File Maintenance and Compliance Inspection Fees Apply</i> | User Pay | \$ 310.00 | ± |
| Development | Subdivision of Land (EP & A Reg. 249) | | | |
| Development | (a)(i) Subdivision (opening of public road) | Statutory** | \$ 665.00 | |
| Development | PLUS per additional lot | Statutory** | \$ 65.00 | |
| Development | (ii) Subdivision (not involving opening of public road) | Statutory** | \$ 330.00 | |
| Development | PLUS per additional lot | Statutory** | \$ 53.00 | |
| Development | (b) Strata- State Significant | Statutory** | \$ 330.00 | |
| Development | PLUS per additional lot | Statutory** | \$ 65.00 | |
| Development | (c) Registration & Release fee | User Pay | \$ 157.00 | |
| Development | (d) Subdivision and or strata certificate | User Pay | \$ 260.00 | |
| Development | PLUS per lot numbered on the plan | User Pay | \$ 60.00 | |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-----------------------|--|-------------------|---|-------------|
| Development | Designated Development (EP & A Reg. 251) | Statutory** | \$ 952.00 | |
| Development | Integrated Development Referral fee (Per Agency) (EP & A Reg. 253(4)) | Statutory** | \$ 331.00 | |
| Development | Concurrence Fee (Additional) (EP & A Reg. 252A) (5) | Statutory** | \$ 331.00 | |
| Development | Processing Fee (Integrated 353 (1)) B Concurrence (252A (1)) | User Pay | \$ 151.00 | |
| Development | Development requiring advertising or notification (EP & A Reg. 252) | | | |
| Development | (a) Designated Development | Statutory** | \$ 2,220.00 | |
| Development | (b) Prohibited & Other Advertised Development | Statutory** | \$ 1,105.00 | |
| Development | (c) Development Requiring Notice | Statutory** | \$ 1,105.00 | |
| Development | (d) Community Participation Plan Notified Development | User Pay | \$ 190.00 | |
| Development | (e) Community Participation Plan Advertised Development | User Pay | \$ 801.00 | |
| Development | Section 4.55 Modification (EP & A Reg. 258) Application Fee | | | |
| Development | (a) Section 4.55(1) of the Act (CI.258 EPA REG) - Minor | Statutory** | \$ 71.00 | |
| Development | (b) Section 4.55(1A) of the Act (CI.258(1A) EPA REG) - involving minimal environmental impact | Statutory** | Lesser of 50 % of the original fee OR \$645.00 | |
| Development | (c) Section 4.55(2) or Section 4.56 of the Act (CI.258(2) EPA REG) - Major: | | | |
| Development | (d) If original fee less than \$100.00 | Statutory** | 50% of original fee | |
| Development | (e) If original fee was \$100.00 or more and the DA does not involve the erection of a building, the carrying out of work, or demolition | Statutory** | 50% of original fee | |
| Development | (f) If original fee was \$100.00 or more and the DA is for the erection of dwelling with a cost of \$100,000 or less | Statutory** | \$ 190.00 | |
| Development | PLUS an additional amount if notice of the application is required to be given under Section 4.55(2) or 4.56 of the Act | Statutory** | \$ 665.00 | |
| Development | Refund of Fees: DA, CC, CDC, s68 | | | |
| Development | (a) After issue of consent or approval | User Pay | Nil | |
| Development | (b) After lodgement, but prior to issue of consent or approval | User Pay | Lesser of 50% or \$250 | |
| Development | (c) Compliance Certificate fees where inspections are not carried out | User Pay | 100% | |
| Development | (d) Construction Certificate fee after lodgement, but prior to issue of construction certificate | User Pay | Lesser of 50% or \$250 | |
| Development | (e) Septic Tank/Sewer after Approval | User Pay | Nil | |
| Development | (f) Septic Tank/Sewer prior to Approval | User Pay | 50% | |
| Development | (g) Compliance Certificate fees where inspections are not carried out | User Pay | 100% | |
| Construction | Long Service Leave Levy | | | |
| Construction | Construction Certificates (includes engineering construction certificates) <i>Note: The General Manager can authorise reduced fees for construction certificates and complying development on an individual basis where the value of development exceeds \$1,000,000</i> | | | |
| Construction | (a) Less than \$12,000 | User Pay | \$ 150.00 | ± |
| Construction | (b) Between \$12,001 and \$100,000 PLUS \$5.00 per \$1,000 over \$12,000 | User Pay | \$ 200.00 | ± |
| Construction | (c) Between \$100,001 and \$500,000 PLUS \$20.00 per \$5,000 over \$100,000 | User Pay | \$ 650.00 | ± |
| Construction | (d) Between \$500,001 and \$1,000,000 PLUS \$15.00 per \$5,000 over \$500,000 | User Pay | \$ 2,600.00 | ± |
| Construction | (e) Greater than \$1,000,000 PLUS \$75.00 per \$50,000 over \$1,000,000 | User Pay | \$ 5,200.00 | ± |
| Construction | (f) Subdivision Works Certificate (minimum charge) | User Pay | \$ 400.00 | ± |
| Construction | (g) Alternate Solution | User Pay | By Assessment | |
| Construction | (h) Construction Certificate Modification after approval - minor change minimum charge | User Pay | \$ 110.00 | ± |
| Construction | (i) Construction Certificate Modification after approval- major change | User Pay | \$500 or 50% of original fee whichever is the greater | ± |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-----------------------|--|-------------------|--|-------------|
| Construction | Complying Development Certificate | | | |
| Construction | (a) Less than \$12,000 | User Pay | \$ 385.00 | ± |
| Construction | (b) Between \$12,001 and \$50,000 | User Pay | \$ 655.00 | ± |
| Construction | (c) Between \$50,001 and \$100,000 | User Pay | \$ 1,300.00 | ± |
| Construction | (d) Between \$100,001 and \$500,000 | User Pay | \$ 2,000.00 | ± |
| Construction | (e) Between \$500,001 and \$1,000,000 | User Pay | \$ 3,300.00 | ± |
| Construction | (f) Greater than \$1,000,001 and \$2,000,000 | User Pay | \$ 5,000.00 | |
| Construction | (g) Greater than \$2,000,000 | User Pay | By Assessment | |
| Construction | PLUS Compliance Certificate Fees | | \$ - | |
| Construction | (h) Modification after certificate issued - updated documents supplied (no reassessment) | User Pay | Nil | |
| Construction | (i) Modification after certificate issued - minor change | User Pay | \$ 150.00 | ± |
| Construction | (j) Modification after certificate issued - major change | User Pay | \$500 or 50% of original fee whichever is the greater | ± |
| Construction | Construction Inspections | | | |
| Construction | (a) Per inspection - Council PCA | User Pay | \$ 200.00 | ± |
| Construction | (b) Package of 4 inspections | User Pay | \$ 660.00 | ± |
| Construction | (c) Re-Inspection | User Pay | \$ 200.00 | ± |
| Construction | (d) Per Inspection - Private PCA | User Pay | \$ 400.00 | ± |
| Construction | (e) Inspection of a building to be relocated | User Pay | By Assessment - hourly rate | ± |
| Construction | Accredited Certifiers | | | |
| Construction | - Engagement of accredited certifiers from private sector or other councils to undertake Council Certification Functions | User Pay | Full Cost + 30% | |
| Construction | - Private Certifier Fee (EP & A Reg. 263) | Statutory** | \$ 36.00 | |
| Construction | Building Information Certificate | | | |
| Construction | (a) Floor area of building or part < 200m ² | Statutory** | \$ 250.00 | |
| Construction | (b) Floor area of building > 200m ² and < 2,000m ² | Statutory** | \$ 250.00 | |
| Construction | PLUS: If > 200m ² (per m ²) | Statutory** | \$ 0.50 | |
| Construction | (c) Floor area > 2,000m ² | Statutory** | \$ 1,165.00 | |
| Construction | PLUS: If > 2,000m ² (per m ²) | Statutory** | \$ 0.75 | |
| Construction | (d) Unauthorised building works | User Pay | Fee calculated using Construction Certificate fee, using estimated value of construction works | |
| Construction | Swimming Pools | | | |
| Construction | - Swimming Pool Compliance Certificate Application | User Pay | \$ 150.00 | |
| Construction | - Registering Pool on Behalf of Owner | Statutory** | \$ 10.00 | |
| Construction | - Initial Inspection Fee | Statutory** | \$ 150.00 | |
| Construction | - Reinspection fee resulting from initial inspection | Statutory** | \$ 100.00 | |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-----------------------|---|-------------------|-----------------------|-------------|
| Waste Management | Residential and Small Business waste | | | |
| Waste Management | - 20L Drum | User Pay | \$ 2.00 | ± |
| Waste Management | - Bag of Waste - per bag | User Pay | \$ 5.00 | ± |
| Waste Management | - 240L wheelie bin | User Pay | \$ 8.00 | ± |
| Waste Management | - Timber Waste (processed timber inc. builders timber and furniture (per m ³)) | User Pay | \$ 20.00 | ± |
| Waste Management | - Timber Waste (processed timber inc. builders timber and furniture (per ½m ³)) | User Pay | \$ 10.00 | ± |
| Waste Management | - Timber Waste (processed timber inc. builders timber and furniture (per 250L/Kg)) | User Pay | \$ 5.00 | ± |
| Waste Management | - Unsorted waste (per m ³) | User Pay | \$ 60.00 | ± |
| Waste Management | - Sorted waste (per m ³) | User Pay | \$ 30.00 | ± |
| Waste Management | - Bricks & Concrete (sorted no other waste)(per m ³) | User Pay | \$ 30.00 | ± |
| Waste Management | - Skip Bin unsorted waste (per m ³) | User Pay | \$ 40.00 | |
| Waste Management | - Resource Recovery Items (provided they are not contaminated; already separated; and do not go into landfill.) | User Pay | Nil | |
| Waste Management | - Residential Green Waste (organic material including grass clippings and branches etc.) | User Pay | Nil | |
| Waste Management | - Clean Fill | User Pay | Nil | |
| Waste Management | - Light and Heavy Steel | User Pay | Nil | |
| Waste Management | - Motor Vehicles | User Pay | Nil | |
| Waste Management | - Glass containers | User Pay | Nil | |
| Waste Management | - Aluminium Cans | User Pay | Nil | |
| Waste Management | - Plastic Bottles | User Pay | Nil | |
| Waste Management | - Cardboard and Paper | User Pay | Nil | |
| Waste Management | - E-Waste Items (all computer, ancillary computer items and televisions) | User Pay | Nil | |
| Waste Management | Commercial Waste | | | |
| Waste Management | - Commercial green/timber waste requiring mulching (per m ³) | User Pay | \$ 30.00 | ± |
| Waste Management | - Commercial waste per tonne (weighbridge receipt provided) | User Pay | \$ 180.00 | ± |
| Waste Management | - Commercial waste (per m ³) | User Pay | \$ 250.00 | ± |
| Waste Management | - Commercial construction & demolition waste (per m ³) | User Pay | \$ 68.00 | ± |
| Waste Management | Tyres (Residential) | | | |
| Waste Management | - Car | User Pay | \$ 15.00 | ± |
| Waste Management | - Truck/small tractor | User Pay | \$ 30.00 | ± |
| Waste Management | - Tractor (large greater than 1m diameter) | User Pay | \$ 180.00 | ± |
| Waste Management | - Tyre components (cut up tyres per m ³) | User Pay | \$ 90.00 | ± |
| Waste Management | Lounges & mattresses | | | |
| Waste Management | - Single lounge or mattress | User Pay | \$ 10.00 | ± |
| Waste Management | - Double lounge or mattress | User Pay | \$ 15.00 | ± |
| Waste Management | Animals | | | |
| Waste Management | - Small carcasses (cats, dogs, sheep, goats) | User Pay | \$ 15.00 | ± |
| Waste Management | - Large carcasses (cattle and horses) | User Pay | \$ 70.00 | ± |
| Waste Management | Asbestos (must be triple wrapped in black plastic and sealed) | | | |
| Waste Management | - Minimal (no more than a wheel-barrow) | User Pay | \$ 50.00 | ± |
| Waste Management | - Within the local government area (per m ³) | User Pay | \$ 400.00 | ± |
| Waste Management | Waste generated from outside the Local Government Area | User Pay | Subject to assessment | ± |
| Waste Management | - Contaminated Material | User Pay | Subject to assessment | ± |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-----------------------|---|-------------------|----------------------|-------------|
| Cemeteries | Monumental Works | | | |
| Cemeteries | Supply of plaques / interments are performed by Funeral Directors. Council only provides for allocation of plots / niches & keeps records of reservations / interments. | | | |
| Cemeteries | Cemetery Fees | | | |
| Cemeteries | - Reservation Fee (Fee deducted from final plot fee) | User Pay | \$ 593.00 | ± |
| Cemeteries | - Monument Burial Plot Permit and Grave Fee | User Pay | \$ 3,016.00 | ± |
| Cemeteries | - Lawn Cemetery Burial Plot | User Pay | \$ 3,016.00 | ± |
| Cemeteries | - Re-Opening Fee | User Pay | \$ 728.00 | ± |
| Cemeteries | - Inspection Fee | User Pay | \$ 343.00 | ± |
| Cemeteries | - Interment of Child (under 16 years) | User Pay | \$ 1,508.00 | ± |
| Cemeteries | - Exhumation Administration Fees | User Pay | \$ 7,280.00 | ± |
| Cemeteries | - Niche Walls (Blayney, Carcoar, Hobbys Yards, Lyndhurst, Neville and Millthorpe) | User Pay | \$ 593.00 | ± |
| Cemeteries | - Internment of ashes into existing grave fee (max 4 per lot) | User Pay | \$ 593.00 | ± |
| Cemeteries | Search Fees <i>Cemetery Information required for Family Trees, locating graves, etc.</i> | | | |
| Cemeteries | - Per hour | User Pay | \$ 222.00 | ± |
| Cemeteries | - Per 15 min (or part thereof) | User Pay | \$ 55.00 | ± |
| Sewerage Services | Liquid Trade Waste <i>Council will issue Category 1 and 2/2S trade waste usage every three months in arrears.</i> | | | |
| Sewerage Services | - Application Fee | User Pay | \$ 263.00 | ± |
| Sewerage Services | - Application Fee (Large Dischargers - Category 3) | User Pay | \$ 442.50 | ± |
| Sewerage Services | - Re-Inspection Fee | User Pay | \$ 98.50 | ± |
| Sewerage Services | - Trade Waste Usage Charges for Category 1 with Prescribed Pre-Treatment (per KL) | User Pay | Nil | |
| Sewerage Services | Total mass charges as calculated using individual parameter charges (U): | | | |
| Sewerage Services | - Aluminium | User Pay | \$ 1.00 | |
| Sewerage Services | - Ammonia (as Nitrogen) | User Pay | \$ 3.00 | |
| Sewerage Services | - Arsenic | User Pay | \$ 98.50 | |
| Sewerage Services | - Barium | User Pay | \$ 49.50 | |
| Sewerage Services | - Biochemical Oxygen Demand (BOD) | User Pay | \$ 1.00 | |
| Sewerage Services | - Boron | User Pay | \$ 1.00 | |
| Sewerage Services | - Bromine | User Pay | \$ 20.00 | |
| Sewerage Services | - Cadmium | User Pay | \$ 455.50 | |
| Sewerage Services | - Chloride | User Pay | Nil | |
| Sewerage Services | - Chlorinated Hydrocarbons | User Pay | \$ 49.50 | |
| Sewerage Services | - Chlorinated phenolic | User Pay | \$ 1,966.50 | |
| Sewerage Services | - Chlorine | User Pay | \$ 2.00 | |
| Sewerage Services | - Chromium | User Pay | \$ 33.00 | |
| Sewerage Services | - Cobalt | User Pay | \$ 20.50 | |
| Sewerage Services | - Copper | User Pay | \$ 20.50 | |
| Sewerage Services | - Cyanide | User Pay | \$ 99.00 | |
| Sewerage Services | - Fluoride | User Pay | \$ 5.00 | |
| Sewerage Services | - Formaldehyde | User Pay | \$ 2.00 | |
| Sewerage Services | - Oil and Grease (Total O & G) | User Pay | \$ 2.00 | |
| Sewerage Services | - Herbicides/defoliants | User Pay | \$ 984.00 | |
| Sewerage Services | - Iron | User Pay | \$ 2.00 | |
| Sewerage Services | - Lead | User Pay | \$ 49.50 | |
| Sewerage Services | - Lithium | User Pay | \$ 10.00 | |
| Sewerage Services | - Manganese | User Pay | \$ 10.00 | |
| Sewerage Services | - Mercaptans | User Pay | \$ 99.00 | |
| Sewerage Services | - Mercury | User Pay | \$ 3,277.50 | |
| Sewerage Services | - Methylene Blue Active Substances | User Pay | \$ 1.00 | |
| Sewerage Services | - Molybdenum | User Pay | \$ 1.00 | |
| Sewerage Services | - Nickel | User Pay | \$ 33.00 | |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-----------------------|---|-------------------|----------------------|-------------|
| Sewerage Services | - Nitrogen (as TKN – Total Kjeldahl Nitrogen) | User Pay | \$ 0.50 | |
| Sewerage Services | - Organ arsenic Compounds | User Pay | \$ 986.00 | |
| Sewerage Services | - Pesticides General (excludes organochlorines and organophosphates) | User Pay | \$ 983.00 | |
| Sewerage Services | - Petroleum Hydrocarbons (non-flammable) | User Pay | \$ 3.00 | |
| Sewerage Services | - Phenolic Compounds (non-chlorinated) | User Pay | \$ 10.00 | |
| Sewerage Services | - Phosphorous (Total Phosphorous) | User Pay | \$ 2.00 | |
| Sewerage Services | - Polynuclear aromatic hydrocarbons | User Pay | \$ 20.50 | |
| Sewerage Services | - Selenium | User Pay | \$ 69.50 | |
| Sewerage Services | - Silver | User Pay | \$ 1.50 | |
| Sewerage Services | - Sulphate (SO4) | User Pay | \$ 0.50 | |
| Sewerage Services | - Sulphide | User Pay | \$ 2.00 | |
| Sewerage Services | - Sulphite | User Pay | \$ 2.00 | |
| Sewerage Services | - Suspended Solids (SS) | User Pay | \$ 1.00 | |
| Sewerage Services | - Thiosulphate | User Pay | \$ 0.50 | |
| Sewerage Services | - Tin | User Pay | \$ 10.00 | |
| Sewerage Services | - Total Dissolved Solids (TDS) | User Pay | \$ 0.05 | |
| Sewerage Services | - Uranium | User Pay | \$ 10.00 | |
| Sewerage Services | - Zinc | User Pay | \$ 20.00 | |
| Sewerage Services | Liquid Trade Waste Excess Mass Charge (\$) $= \frac{(S - D) \times Q \times U}{1000}$ Where: S = Concentration (mg/L) of substance in sample. D = Concentration (mg/L) of substance deemed to be present in domestic sewerage. Q = Volume (kl) of liquid trade waste discharged to the sewerage system. U = Unit prices (\$/kg) for disposal of substance to the sewerage system. | | | |
| Sewerage Services | Non Compliance | | | |
| Sewerage Services | Non compliance PH charge (K = pH coefficient) | User Pay | K = 0.5 | |
| Sewerage Services | Food Waste Disposal Charge | | | |
| Sewerage Services | Where Blayney Shire Council has approved installation of a food waste disposal unit for an existing hospital, nursing home or other eligible facility. The following additional food waste disposal charge will be payable annually. Food Waste Disposal Charge (\$) = B x UF Where: B = Number of beds in hospital or nursing home. UF = Annual unit price (\$/bed) for a food waste disposal unit at a hospital or nursing home. Where: UF = \$21.00/bed | | | |
| Sewerage Services | Treated Recycled Water | | | |
| Sewerage Services | - per kilolitre | User Pay | \$3.65 | |
| Sewerage Services | Supply of Drainage Diagram | | | |
| Sewerage Services | - Domestic/Commercial Premises (Solicitor Enquiry Per Property) | User Pay | \$ 83.00 | ± |
| Sewerage Services | - Sewer Diagram (new) | User Pay | \$ 156.00 | ± |
| Sewerage Services | - Septic Tank (if required) | User Pay | \$ 156.00 | ± |
| Sewerage Services | - Amendment to Drainage Diagram | User Pay | \$ 156.00 | ± |
| Village Bore | Village Bore Access | | | |
| Village Bore | - Village bore user access charge - Paid upfront for 12 months (not pro-rata if key returned within 12 months) | User Pay | \$ 129.00 | |
| Village Bore | - Village bore Key deposit – refundable on return of the key | User Pay | \$ 156.00 | |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-----------------------|---|-------------------|----------------------|-------------|
| Public Halls | Community Centre Hire for Local entertainment, concerts, public meetings, trade exhibitions, school functions (other than dinners), religious services, etc. where NO door charge is made (does not incl. use of kitchen or bar). <i>Hire of facility is subject to terms and conditions. Community Centre furniture is not available for external hire. Community Centre furniture is not available for external hire.</i> | | | |
| Public Halls | - Evening Hire (between 5.00pm & 1.00am) | User Pay | \$ 334.00 | ± |
| Public Halls | - Day Hire (between 9.00am & 5.00pm) | User Pay | \$ 183.00 | ± |
| Public Halls | - School & Sporting Presentations | User Pay | Nil | |
| Public Halls | Community Centre Hire for balls, weddings, luncheons, dinners etc. where food and beverages are served (includes use of the kitchen, bar & stage & a maximum of 48 hours hire). <i>Hire of facility is subject to terms and conditions. Community Centre furniture is not available for external hire. Community Centre furniture is not available for external hire.</i> | | | |
| Public Halls | - Hire | User Pay | \$ 678.00 | ± |
| Public Halls | - School Age Dances / Disco's | User Pay | \$ 183.00 | ± |
| Public Halls | Community Centre Meeting Room Hire (per day) | | | |
| Public Halls | - Meeting room (Chambers or Cadia Room) | User Pay | \$ 124.00 | ± |
| Public Halls | - Shire charitable organisations and Service Clubs (Chambers or Cadia Room) | User Pay | \$ 51.00 | ± |
| Public Halls | - Hire of both Cadia Room and Chambers | User Pay | \$ 174.50 | ± |
| Public Halls | - Blayney Shire charitable organisations and Service Clubs | User Pay | \$ 102.00 | ± |
| Public Halls | Community Centre Meeting Room Hire (per annum) | | | |
| Public Halls | - Meeting room (Chambers or Cadia Room) - School terms only | User Pay | \$ 2,040.00 | ± |
| Public Halls | - Shire charitable organisations and Service Clubs | User Pay | \$ 561.00 | ± |
| Public Halls | Community Centre Hire of Other Areas (per day) | | | |
| Public Halls | - Kitchen Hire | User Pay | \$ 108.00 | ± |
| Public Halls | - Bar Hire | User Pay | \$ 54.00 | ± |
| Public Halls | Rehearsals & Prior Entry | | | |
| Public Halls | - Up to 4 hours | User Pay | \$ 43.50 | ± |
| Public Halls | - 4 to 8 hours | User Pay | \$ 54.00 | ± |
| Public Halls | Cleaning | | | |
| Public Halls | - Cleaning Cost chargeable if facility is not left in a clean state by the Hirer. | User Pay | \$ 474.00 | ± |
| Public Halls | Security Deposit - Refundable | | | |
| Public Halls | - Security Deposit (Excl. Shire Charitable Organisations/ Pensioner Groups/Schools) | User Pay | \$ 500.00 | |
| Public Halls | - Security Deposit (Shire Charitable Organisations/ Pensioner Groups/Schools) | User Pay | \$ 100.00 | |
| Public Libraries | Blayney Library <i>Fees as recommended by Central West Libraries</i> | | | |
| Public Libraries | - Photocopies B&W (per copy) | User Pay | \$ 0.20 | |
| Public Libraries | - Lost Borrower Card | User Pay | \$ 2.00 | ± |
| Public Libraries | - Lost or damaged material – replacement cost and processing fee | User Pay | \$ 32.00 | ± |
| Public Libraries | - Inter Library Loans: Search fee | User Pay | \$ 7.00 | ± |
| CentrePoint | Casual Admission Fees | | | |
| CentrePoint | Casual Swim | | | |
| CentrePoint | - Adult | User Pay | \$ 6.50 | ± |
| CentrePoint | - Child | User Pay | \$ 4.50 | ± |
| CentrePoint | - Child (under 3 with a paying adult) | User Pay | No charge | |
| CentrePoint | - Family (Up to 2 adults and all children at one address) | User Pay | \$ 16.00 | ± |
| CentrePoint | Gym & Classes Casual Entry | | | |
| CentrePoint | - Adult | User Pay | \$ 13.50 | ± |
| CentrePoint | - Concession (Student & Senior) | User Pay | \$ 10.00 | ± |
| CentrePoint | - Healthy Life for Life & Gentle Tai Chi | User Pay | \$ 7.00 | ± |
| CentrePoint | Dry Courts Casual Entry | | | |
| CentrePoint | - All Ages per person | User Pay | \$ 4.00 | ± |
| CentrePoint | Gym Induction/Fitness Assessment | | | |
| CentrePoint | Complimentary when signing up - includes one 30 minute induction | User Pay | | |
| CentrePoint | Gym Program & or PT (One Hour) | | | |
| CentrePoint | - All Ages | User Pay | \$ 60.00 | ± |
| CentrePoint | Group Training Rate - 60 Mins (max 4 clients) | | | |
| CentrePoint | - 2 Client (per person) | User Pay | \$ 30.00 | ± |
| CentrePoint | - 3 Client (per person) | User Pay | \$ 25.00 | ± |
| CentrePoint | - 4 Client (per person) | User Pay | \$ 20.00 | ± |
| CentrePoint | Crèche (per session) | | | |
| CentrePoint | - Per Child | User Pay | \$ 4.00 | ± |
| CentrePoint | Short Term Options (Valid to 30 June 2022) | | | |
| CentrePoint | Pool Access - Includes Aqua Aerobics | | | |
| CentrePoint | - Adult - 10 Visit Pass | User Pay | \$ 63.00 | ± |
| CentrePoint | - Concession (Child, Student & Senior) | User Pay | \$ 43.00 | ± |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-----------------------|--|-------------------|----------------------|-------------|
| CentrePoint | Full Centre Access (Gym, Classes, Pool and Dry Courts) | | | |
| CentrePoint | - Adult - 10 Visit Pass | User Pay | \$ 145.00 | ± |
| CentrePoint | - Concession (Child, Student & Senior) | User Pay | \$ 105.00 | ± |
| CentrePoint | - FIFO | User Pay | \$ 105.00 | ± |
| CentrePoint | Gym & Class Access | | | |
| CentrePoint | - Adult - 10 Visit Pass | User Pay | \$ 105.00 | ± |
| CentrePoint | - Concession (Child, Student & Senior) | User Pay | \$ 85.00 | ± |
| CentrePoint | Concession - Class only membership | | | |
| CentrePoint | - Concession - 3 months | User Pay | \$ 130.00 | ± |
| CentrePoint | Memberships | | | |
| CentrePoint | Aquatic Membership - Includes Aqua Aerobics | | | |
| CentrePoint | - Concession (Child, Student & Senior) Upfront p.a | User Pay | \$ 520.00 | ± |
| CentrePoint | - Concession (Child, Student & Senior) FN Direct Debit | User Pay | \$ 20.00 | ± |
| CentrePoint | - Adult - Upfront | User Pay | \$ 620.00 | ± |
| CentrePoint | - Adult - FN Direct Debit | User Pay | \$ 24.00 | ± |
| CentrePoint | - Family (2 adults and 3 children) Upfront p.a | User Pay | \$ 1,302.00 | ± |
| CentrePoint | - Family (2 adults and 3 children) FN Direct Debit | User Pay | \$ 50.00 | ± |
| CentrePoint | Fitness Membership (Gym and classes) | | | |
| CentrePoint | - Concession (Child, Student & Senior) Upfront p.a | User Pay | \$ 580.00 | ± |
| CentrePoint | - Concession (Child, Student & Senior) Direct Debit | | \$ 22.00 | ± |
| CentrePoint | - Adult - Upfront p.a | User Pay | \$ 720.00 | ± |
| CentrePoint | - Adult - FN Direct Debit | | \$ 28.00 | ± |
| CentrePoint | - Family (2 adults and 3 children) Upfront p.a | User Pay | \$ 1,450.00 | ± |
| CentrePoint | - Family (2 adults and 3 children) FN Direct Debit | User Pay | \$ 56.00 | ± |
| CentrePoint | CentrePoint Membership (Gym, Pool, Classes, Dry Courts) | | | |
| CentrePoint | - Concession (Child, Student & Senior) Upfront p.a | User Pay | \$ 750.00 | ± |
| CentrePoint | - Concession (Child, Student & Senior) FN Direct Debit | User Pay | \$ 28.00 | ± |
| CentrePoint | - Adult - Upfront p.a | User Pay | \$ 1,050.00 | ± |
| CentrePoint | - Adult - FN Direct Debit | User Pay | \$ 40.00 | ± |
| CentrePoint | - Family (2 adults and 3 children) Upfront p.a | User Pay | \$ 1,800.00 | ± |
| CentrePoint | - Family (2 adults and 3 children) FN Direct Debit | User Pay | \$ 70.00 | ± |
| CentrePoint | Joining Fee | | | |
| CentrePoint | - Fitness & CentrePoint Memberships | User Pay | \$ 20.00 | ± |
| CentrePoint | Fob fee & replacement Fob | | \$ 10.00 | ± |
| CentrePoint | Fitness Passport | | | |
| CentrePoint | - Swim/Gym/Class per visit per holder | User Pay | TBC | |
| CentrePoint | Swimming Lessons | | | |
| CentrePoint | Swimming Lessons (includes entry fee for child) | | | |
| CentrePoint | - Swimming Lessons - Per Child for 12 week block - Upfront | User Pay | \$ 192.00 | |
| CentrePoint | - Swimming Lessons - Per Child for 12 week block - FN Direct Debit | User Pay | \$ 32.00 | ± |
| CentrePoint | Swim Squad - School Term (12 weeks) | | | |
| CentrePoint | - 1 Session per week - Upfront | User Pay | \$ 96.00 | ± |
| CentrePoint | - 1 Session per week - FN Direct Debit | | \$ 16.00 | ± |
| CentrePoint | - 2 Sessions per week - Upfront | User Pay | \$ 192.00 | ± |
| CentrePoint | - 2 Sessions per week - FN Direct Debit | User Pay | \$ 32.00 | ± |
| CentrePoint | Private Lessons 1:1 (12 weeks) | | | |
| CentrePoint | - Learn to swim per half hour - Upfront | User Pay | \$ 540.00 | ± |
| CentrePoint | - Learn to swim per half hour - FN Direct Debit | User Pay | \$ 90.00 | ± |
| CentrePoint | Miscellaneous | | | |
| CentrePoint | Instructors | | | |
| CentrePoint | - LTS instructor per hour | User Pay | \$ 50.00 | ± |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-----------------------|---|-------------------|----------------------|-------------|
| CentrePoint | Venue Hire | | | |
| CentrePoint | Scout Hall and Aerobic Room Venue Hire | | | |
| CentrePoint | - Per Hour | User Pay | \$ 30.00 | ± |
| CentrePoint | - Half Day (3-5hours) | User Pay | \$ 100.00 | ± |
| CentrePoint | - Full Day | User Pay | \$ 200.00 | ± |
| CentrePoint | Dry Courts Hire | | | |
| CentrePoint | - Per 1/2 Court per hour | User Pay | \$ 25.00 | ± |
| CentrePoint | - Per Court per hour | User Pay | \$ 50.00 | ± |
| CentrePoint | - Per Court per 1/2 day | User Pay | \$ 120.00 | ± |
| CentrePoint | - Per Court per full day | User Pay | \$ 200.00 | ± |
| CentrePoint | Lane Hire | | | |
| CentrePoint | - 1 Lane per hour | User Pay | \$20 + Pool Entry | ± |
| CentrePoint | CentrePoint Birthday Parties <i>Minimum 15 Children per Booking</i> | | | |
| CentrePoint | - Catered per child | User Pay | \$ 22.00 | ± |
| CentrePoint | - Non catered per child | User Pay | \$ 16.00 | ± |
| CentrePoint | NSW Companion Card Entry | | | |
| CentrePoint | - Entry for person who shows NSW Companion Card | User Pay | No charge | |
| CentrePoint | NDIS Fees | | | |
| CentrePoint | - Services and prices as per NDIS support catalogue | User Pay | No charge | |
| CentrePoint | Definitions | | | |
| CentrePoint | Family: Members must reside at the same address, must be immediate family, children must be under 18 years of age | User Pay | | |
| CentrePoint | Concession: Must hold and present a valid concession card | User Pay | | |
| CentrePoint | Student: A full time high school, tertiary/uni or TAFE student. Valid student card must be presented. | User Pay | | |
| Sporting Grounds | All Schools | | | |
| Sporting Grounds | - St Joseph's Primary School | User Pay | \$ 249.50 | ± |
| Sporting Grounds | - Heritage Schools Group | User Pay | \$ 249.50 | ± |
| Sporting Grounds | - Blayney High School | User Pay | \$ 936.50 | ± |
| Sporting Grounds | - Millthorpe Public School (Redmond Oval) | User Pay | \$ 501.00 | ± |
| Sporting Grounds | King George Oval Seasonal Hire | | | |
| Sporting Grounds | - Cricket | User Pay | \$ 699.00 | ± |
| Sporting Grounds | - Junior Rugby League | User Pay | \$ 942.00 | ± |
| Sporting Grounds | - Rugby League | User Pay | \$ 2,611.50 | ± |
| Sporting Grounds | - Rugby Union | User Pay | \$ 2,539.50 | ± |
| Sporting Grounds | - Little Athletics | User Pay | \$ 699.00 | ± |
| Sporting Grounds | Redmond Oval Seasonal Hire | | | |
| Sporting Grounds | - Senior Cricket | User Pay | \$ 677.00 | ± |
| Sporting Grounds | - Junior Cricket | User Pay | \$ 677.00 | ± |
| Sporting Grounds | - Junior Soccer | User Pay | \$ 942.00 | ± |
| Sporting Grounds | - Senior Soccer | User Pay | \$ 1,012.00 | ± |
| Sporting Grounds | - Millthorpe Junior Rugby Union (inc. Blayney based-Gala Day) | User Pay | \$ 622.00 | ± |
| Sporting Grounds | Dakers/Napier Oval Seasonal Hire <i>Per facility (Dakers Oval or Napier Oval)</i> | | | |
| Sporting Grounds | - Cricket | User Pay | \$ 475.50 | ± |
| Sporting Grounds | - Junior Soccer | User Pay | \$ 597.00 | ± |
| Sporting Grounds | - Senior Soccer | User Pay | \$ 597.00 | ± |
| Sporting Grounds | Stillingfleet Courts Seasonal Hire | | | |
| Sporting Grounds | - Blayney Netball Association | User Pay | \$ 998.50 | ± |
| Sporting Grounds | Blayney Shire Recreation Grounds <i>(Excludes Blayney and Millthorpe Grounds)</i> | | | |
| Sporting Grounds | - Annual Fee per Ground | User Pay | \$ 475.50 | ± |
| Sporting Grounds | Specific Event - Redmond Oval | | | |
| Sporting Grounds | - Millthorpe Markets Incl. cleaning of amenities, line marking etc. | User Pay | \$ 2,373.50 | ± |
| Sporting Grounds | Casual Hire (per day or part thereof) Redmond Oval | | | |
| Sporting Grounds | - Casual Hire (incl. Toilets/Change rooms/Canteen) | User Pay | \$ 626.00 | ± |
| Sporting Grounds | PLUS Cleaning Deposit | User Pay | \$ 104.00 | |
| Sporting Grounds | PLUS Key Deposit | User Pay | \$ 104.00 | |
| Sporting Grounds | PLUS Power & Lighting (as requested) | User Pay | \$ 214.00 | ± |
| Sporting Grounds | King George Oval Casual Hire (per day or part thereof) | | | |
| Sporting Grounds | - Casual Hire (inc Toilets/Change rooms/Canteen) | User Pay | \$ 627.00 | ± |
| Sporting Grounds | PLUS Cleaning Deposit | User Pay | \$ 104.00 | |
| Sporting Grounds | PLUS Key Deposit | User Pay | \$ 104.00 | |
| Sporting Grounds | PLUS Power & Lighting (as requested) | User Pay | \$ 214.00 | ± |
| Sporting Grounds | Napier Oval Casual Hire (per day or part thereof) | | | |
| Sporting Grounds | - Casual Hire (incl. Toilets/Change rooms) | User Pay | \$ 581.50 | ± |
| Sporting Grounds | PLUS Cleaning Deposit | User Pay | \$ 104.00 | |
| Sporting Grounds | PLUS Key Deposit | User Pay | \$ 104.00 | |
| Sporting Grounds | PLUS Power & Lighting (as requested) | User Pay | \$ 214.00 | ± |
| Sporting Grounds | Dakers Oval Casual Hire (per day or part thereof) | | | |
| Sporting Grounds | - Casual Hire | User Pay | \$ 463.00 | ± |
| Sporting Grounds | PLUS Cleaning Deposit | User Pay | \$ 104.00 | |
| Sporting Grounds | PLUS Key Deposit | User Pay | \$ 104.00 | |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|--------------------------------------|--|-------------------|----------------------|-------------|
| Sporting Grounds | Blayney Shire Recreation Grounds Casual Hire (per day or part thereof) <i>Excludes Blayney and Millthorpe Grounds</i> | | | |
| Sporting Grounds | - Casual Hire (inc Toilets) | User Pay | \$ 463.00 | ± |
| Sporting Grounds | PLUS Cleaning Deposit | User Pay | \$ 104.00 | |
| Sporting Grounds | PLUS Key Deposit | User Pay | \$ 104.00 | |
| Sporting Grounds | All Recreational Facilities / Open Space e.g. Heritage Park | | | |
| Sporting Grounds | - Booking Cancellation Fee (all facilities) | User Pay | \$ 104.00 | ± |
| Sporting Grounds | - Personal Training Facility Access Charge for all Parks, Gardens & Outdoor Facilities (excluding King George Oval & Redmond Oval) | User Pay | \$ 144.50 | ± |
| Sporting Grounds | PLUS Key Deposit | User Pay | \$ 104.00 | |
| Sporting Grounds | - Not for profit Community Service events (at GM discretion) | User Pay | Contract Price | |
| Blayney Showground | Blayney Showground Seasonal Hire (includes Pavilion) <i>*Security Deposit is refundable as per Conditions of Hire.</i> | | | |
| Blayney Showground | - Blayney Junior Soccer (excluding equestrian facility) | User Pay | \$ 657.50 | ± |
| Blayney Showground | - Blayney Senior Soccer (excluding equestrian facility) | User Pay | \$ 1,022.50 | ± |
| Blayney Showground | - Seasonal Hire Fee: Junior groups (includes Gator & Rake Fee) | User Pay | \$ 1,066.00 | ± |
| Blayney Showground | - Seasonal Hire Fee: Senior Groups (includes Gator & Rake Fee) | User Pay | \$ 1,752.50 | ± |
| Blayney Showground | - Blayney Harness Racing Trainers | User Pay | \$ 280.00 | ± |
| Blayney Showground | - Individual/Group Horse Riders (per hour minimum 2 hours) for up to 5 Horse Riders | User Pay | \$ 104.00 | ± |
| Blayney Showground | PLUS Security Deposit (Keys/Cleaning or Damages)* | User Pay | \$ 600.00 | |
| Blayney Showground | PLUS Additional Gator and Rake Fee | User Pay | \$ 416.00 | ± |
| Blayney Showground | - Additional Hire Days | User Pay | \$ 260.00 | ± |
| Blayney Showground | - Additional Hire Days | User Pay | \$ 130.00 | ± |
| Blayney Showground | - Ground Levy (\$5 per rider/per event) paid in arrears every 6 months | User Pay | \$ 5.00 | ± |
| Blayney Showground | Casual Hire (per day of part thereof) | | | |
| Blayney Showground | Central West Equestrian and Livestock Centre | | | |
| Blayney Showground | - Livestock/Equestrian Sales and Shows | User Pay | \$ 2,368.00 | ± |
| Blayney Showground | - Individual Accredited Coaching Clinics | User Pay | \$ 270.50 | ± |
| Blayney Showground | - Individual/Group Horse Riders (Outdoor Arena's only) | User Pay | Contract Price | |
| Blayney Showground | - Surface Preparation (Watering and Raking Only) | User Pay | \$ 541.00 | ± |
| Blayney Showground | - Surface (Fill, Refill, Spreading and Removal) | User Pay | Contract Price | |
| Blayney Showground | - Hire of Gator (per hour) | User Pay | \$ 145.50 | ± |
| Blayney Showground | - Hire of Rake (per hour) | User Pay | \$ 31.00 | ± |
| Blayney Showground | - Lights (per hour) | User Pay | \$ 41.50 | ± |
| Blayney Showground | - Pavilion Hire | User Pay | \$ 437.00 | ± |
| Blayney Showground | PLUS Security Deposit (Keys/Cleaning or Damages)* | User Pay | \$ 600.00 | |
| Blayney Showground | Special Events | | | |
| Blayney Showground | - Blayney A & P Association Show | User Pay | \$ 1,945.00 | ± |
| Blayney Showground | - Blayney Harness Racing | User Pay | \$ 884.00 | ± |
| Blayney Showground | - Special Events hosted by Seasonal Hire User Groups (Regional) | User Pay | \$ 1,945.00 | ± |
| Blayney Showground | PLUS Security Deposit (Keys/Cleaning or Damages) | User Pay | \$ 600.00 | |
| Blayney Showground | - Other Events (National, State and Regional) | | Contract Price | |
| Blayney Showground | - Other Event (at GM Discretion) | User Pay | Contract Price | |
| Mining, Manufacturing & Construction | Outstanding Notice 735A Certificate | | | |
| Mining, Manufacturing & Construction | - Outstanding Notices Certificate | Statutory** | \$ 120.00 | |
| Transport & Communication | Contributions to Works – Council Programmed Works | | | |
| Transport & Communication | - Kerb & Guttering (per lineal metre) | Regulatory | 50% of cost | |
| Transport & Communication | - Foot paving (per square metre) | Regulatory | 50% of cost | |
| Transport & Communication | Recovery of Costs from adjacent owners in accordance with S.217 of the Roads Act, 1993. | | | |
| Transport & Communication | Road Opening Permit | | | |
| Transport & Communication | - Minor works (Standard Design & TGS) | User Pay | \$ 78.00 | |
| Transport & Communication | - When Council is PCA and applied for in conjunction other approval (plus 1 inspection) | User Pay | \$ 78.00 | |
| Transport & Communication | - When applied for when Council is not PCA or not in conjunction with other approval (plus 1 inspection) | User Pay | \$ 156.00 | |
| Transport & Communication | - Non-standard works (Design and TGS by others) plus 1 inspection | User Pay | \$ 150.00 | |
| Transport & Communication | - Per Inspection / Re Inspection | User Pay | \$ 125.00 | ± |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|------------------------------|--|-------------------|----------------------|-------------|
| Transport & Communication | Restoration Charge - Minimum Charge 5m² | | | |
| Transport & Communication | - Concrete Road Pavements (per m ²) | User Pay | \$ 446.00 | |
| Transport & Communication | - Concrete Footpaths (per m ²) | User Pay | \$ 179.00 | |
| Transport & Communication | - Residential Driveways (per m ²) | User Pay | \$ 241.50 | |
| Transport & Communication | - Bitumen surface on all bases (per m ²) | User Pay | \$ 197.00 | |
| Transport & Communication | - Gravel Roads / Footpaths (per m ²) | User Pay | \$ 127.00 | |
| Transport & Communication | - Kerb & Gutter (per m) | User Pay | \$ 197.00 | |
| Transport & Communication | - Turfed Footpaths (per m ²) | User Pay | \$ 120.00 | |
| Transport & Communication | - Block paved Footpaths (per m ²) | User Pay | \$ 291.50 | |
| Economic Affairs | Visitor Information Centre Café (Per Lease Agreement) | User Pay | Market Rental | ± |
| Economic Affairs | Private Works | | | |
| Economic Affairs | - Direct Costs including labour on-costs + 30% surcharge | User Pay | Full Cost + 30% | ± |
| Economic Affairs | Gravel Sales | | | |
| Economic Affairs | - Uncrushed material (All Quarries) | | | |
| Economic Affairs | - Ex Pit (per tonne) | User Pay | \$ 13.00 | ± |
| Economic Affairs | - 0-9km (per tonne) | User Pay | \$ 18.00 | ± |
| Economic Affairs | - 10-19km (per tonne) | User Pay | \$ 24.50 | ± |
| Economic Affairs | - 20-29km (per tonne) | User Pay | \$ 30.00 | ± |
| Economic Affairs | Crushed material inc. Rubble (Whites and Cadia) | | | |
| Economic Affairs | - Ex Pit (per tonne) | User Pay | \$ 26.00 | ± |
| Economic Affairs | - 0-9km (per tonne) | User Pay | \$ 31.00 | ± |
| Economic Affairs | - 10-19km (per tonne) | User Pay | \$ 36.50 | ± |
| Economic Affairs | - 20-29km (per tonne) | User Pay | \$ 43.00 | ± |
| Economic Affairs | Wet Plant Hire Rates for Private Works (per hour during normal hours) | | | |
| Economic Affairs | - Water Cart | User Pay | \$ 160.00 | ± |
| Economic Affairs | - Grader Cat 12 Series | User Pay | \$ 204.00 | ± |
| Economic Affairs | - Loader | User Pay | \$ 197.50 | ± |
| Economic Affairs | - Backhoe | User Pay | \$ 160.00 | ± |
| Economic Affairs | - Roller Dynapac | User Pay | \$ 154.50 | ± |
| Economic Affairs | - Roller Multi Tyred | User Pay | \$ 235.00 | ± |
| Economic Affairs | - Tractor/Mower/Slasher | User Pay | \$ 154.50 | ± |
| Economic Affairs | - Skid Steer Loader | User Pay | \$ 225.00 | ± |
| Economic Affairs | - Front Deck Mower | User Pay | \$ 127.00 | ± |
| Economic Affairs | - Street Sweeper | User Pay | \$ 160.00 | ± |
| Economic Affairs | - Sewer Jetta (2 x Works Operators) | User Pay | \$ 298.50 | ± |
| Economic Affairs | - Pipe CTV Crawler | User Pay | \$ 266.00 | ± |
| Economic Affairs | Truck Hire Rates | | | |
| Economic Affairs | - 12 Tonne Tipper | User Pay | \$ 212.00 | ± |
| Economic Affairs | - 2.7 Tonne Excavator | User Pay | \$ 118.50 | ± |

| Function/ Activity | Fee Name | Pricing Principle | Total Fee 2022/23 | GST Incl |
|-------------------------|---|-------------------|----------------------|-------------|
| Developer Contributions | Section 7.11 Contributions | | | |
| Developer Contributions | - Residential accommodation development resulting in additional dwelling or lot (per new dwelling or allotment) | User Pay | \$ 6,880.00 | |
| Developer Contributions | Heavy haulage developments | | | |
| Developer Contributions | - Regional Sealed Road (per ESA per km) | User Pay | \$ 0.22 | |
| Developer Contributions | - Local Sealed Road (per ESA per km) | User Pay | \$ 0.50 | |
| Developer Contributions | - Local Gravel Road (per ESA per km) | User Pay | \$ 0.25 | |
| Developer Contributions | Section 7.12 Levies | | | |
| Developer Contributions | - Development that is not type A or B and where the proposed cost of carrying out the development is more than \$100,000 and up to and including \$200,000 | User Pay | 0.5% of that cost | |
| Developer Contributions | - Development that is not type A or B and where the proposed cost of carrying out the development is more than \$200,000 | User Pay | 1% of that cost | |
| Developer Contributions | LGA Sect. 64 - Water Management Act 2000 - s305 - Contributions for water supply Infrastructure | | | |
| Developer Contributions | - Developer Charges for Millthorpe Sewerage Scheme (per new dwelling or lot) | User Pay | \$ 7,862.50 | |
| Developer Contributions | - Developer Charges for Blayney Sewerage Scheme (per new dwelling or lot) | User Pay | \$ 4,717.50 | |
| Developer Contributions | Notes to Developer Contributions 1. The development and implementation of a new Contribution Plan for Blayney Shire, under the provision of s.7.11 and s.7.12 of the Environmental Planning and Assessment Act 1979 was undertaken by Council in 2013. The Blayney Local Infrastructure Contribution Plan 2012 was adopted by Council on 12 September 2013. 2. Refer to development exclusions identified in clause 2.8 of Blayney Local Infrastructure Contributions Plan 2013. 3. ESA means Equivalent Standard Axle. | | | |



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